



EAST (INNER) AREA COMMITTEE

**Meeting to be held in Civic Hall , Leeds on
Thursday, 1st December, 2011 at 5.00 pm**

MEMBERSHIP

Councillors

R Pryke	-	Burmantofts and Richmond Hill;
A Khan	-	Burmantofts and Richmond Hill;
R Grahame	-	Burmantofts and Richmond Hill;
A Hussain	-	Gipton and Harehills;
A Taylor	-	Gipton and Harehills;
K Maqsood	-	Gipton and Harehills;
G Hyde	-	Killingbeck and Seacroft;
B Selby	-	Killingbeck and Seacroft;
V Morgan	-	Killingbeck and Seacroft;

Co-optees

Lizz Johnson	-	Richmond Hill Forum
Rod Manners	-	Killingbeck & Seacroft CLT
Phil Rone	-	Burmantofts Forum

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**Area Leader:
Rory Barke
Tel: 33 67627**

A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p style="text-align: center;">PROCEDURAL BUSINESS</p> <p style="text-align: center;">PROCEDURAL BUSINESS</p> <p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 24 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting.)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	
4			<p>DECLARATION OF INTERESTS</p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair. Time – 10 minutes</p>	
7			<p>MINUTES</p> <p>To confirm as a correct record the minutes of the meeting held on 20th October 2011</p> <p>(copy attached) Time – 10 minutes</p> <p style="text-align: center;"><u>EXECUTIVE BUSINESS</u></p>	1 - 8

Item No	Ward/Equal Opportunities	Item Not Open		Page No
8	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft;		<p>WELLBEING REPORT</p> <p>To consider the report of the East North East Area Leader providing an overview of sending to date and presenting a number of new project proposals seeking funding from the Wellbeing Budget</p> <p>(Report attached) Time – 10 minutes</p>	9 - 22
9	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft;		<p>ENVIRONMENTAL SERVICES - PERFORMANCE UPDATE ON THE SERVICE LEVEL AGREEMENT</p> <p>To consider the report of the Locality Manager (East North East) providing the first half year update on performance against the Service Level Agreement between the East Inner Area Committee and the East North East Environmental Locality Team</p> <p>(Report attached) Time – 15 minutes</p>	23 - 44
10	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft;		<p>INNER EAST COMMUNITY CENTRE UPDATE</p> <p>To consider the report of the East North East Area Leader providing an update on the work of the Inner East Community Centre Working Group</p> <p>(Report attached) Time – 5 minutes</p> <p style="text-align: center;"><u>COUNCIL BUSINESS</u></p>	45 - 52
11	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft;		<p>EMPLOYMENT AND SKILLS - SERVICES AND OPPORTUNITIES</p> <p>To consider the report of the Chief Officer, Employment and Skills, providing information on the employment and training opportunities for local people, access to those opportunities and the work undertaken by the Service to liaise with local employers and businesses</p> <p>(Report attached) Time – 15 minutes</p>	53 - 66

Item No	Ward/Equal Opportunities	Item Not Open		Page No
12	All Wards;		<p>LEEDS CITIZENS PANEL IN SUPPORT OF LOCALITY WORKING</p> <p>To receive the report of the Assistant Chief Executive Customer Access and Performance, setting out the timetable for the development, management and co-ordination of the Leeds Citizens Panel</p> <p>(Report attached) Time – 5 minutes</p>	67 - 78
13			<p>AREA CHAIRS FORUM MINUTES</p> <p>To receive the minutes of the Area Chairs Forum meeting held 5th September 2011</p> <p>(Copy attached) Time – 5 minutes</p>	79 - 84
14			<p>CAPITAL RECEIPTS INCENTIVE SCHEME</p> <p>To note the report of the Assistant Chief Executive, Customer Access and Performance, on the Capital Receipt Incentive Scheme that received approval at the Executive Board Meeting on 12th October 2011.</p> <p>(Report attached) Time – 10 minutes</p>	85 - 100
15	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft;		<p>DEVELOPING A LOCALITY APPROACH BETWEEN LCC SERVICES AND NEIGHBOURHOOD POLICE TEAMS/ POLICE COMMUNITY SAFETY OFFICERS (PCSO'S)</p> <p>To consider the report of the Director of Environment and Neighbourhoods providing an update on the development of closer working arrangements between locality based LCC services and Neighbourhood Police Teams/PCSO's</p> <p>(Report attached)– 5 minutes</p>	101 - 104

Item No	Ward/Equal Opportunities	Item Not Open		Page No
16	All Wards;		<p>WELFARE REFORM</p> <p>To note the report of the Assistant Chief Executive Customer Access and Performance providing an update on the Government's Welfare Reform proposals and the impact on Leeds' citizens.</p> <p>(Report attached) Time – 5 minutes</p>	105 - 148
17	All Wards;		<p>LOCALISM ACT 2011</p> <p>To receive the report of the Assistant Chief Executive, Customer Access and Performance providing a high-level summary of the main elements of the Localism Act that will be of direct relevance to area committees and to provide an opportunity to debate and influence the way the council implements the legislation</p> <p>(Report attached) Time – 5 minutes</p>	149 - 158
18			<p>DATE AND TIME OF NEXT MEETING</p> <p>To note the dates and time of future meetings as: Thursday 2nd February 2012 at 5:00 pm in the Civic Hall, Leeds And Thursday 22nd March 2012 at 5:00 pm, SHINE</p>	

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Agenda Item 7

EAST (INNER) AREA COMMITTEE

THURSDAY, 20TH OCTOBER, 2011

PRESENT: Councillor G Hyde in the Chair

Councillors R Pryke, V Morgan, A Khan,
R Grahame and K Maqsood

IN ATTENDANCE Mr P Rone – Burmantofts Forum
Ms L Johnson – Richmond Hill Forum
Mr R Manners – Killingbeck & Seacroft CLT

38 **Late Items**

No formal late items of business were added to the agenda however the following supplementary information was tabled at the meeting:

Item 9 Business Plan – copy of the 2011/12 East Inner Area Committee Community (EIAC) Charter

Item 10 Fire Cover Proposals – additional statements from West Yorkshire Fire & Rescue Service

39 **Declaration of Interests**

The following Members declared personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct:

Councillors A Khan, Morgan and Maqsood – all declared personal interests as Area Committee appointed members of the East North East ALMO Area Panel in relation to East North East Homes Leeds Estate Investment Bids - (minute 50 refers)

Councillors R Grahame and G Hyde – declared personal interests as Directors of East North East ALMO Area Panel in relation to East North East Homes Leeds Estate Investment Bids - (minute 50 refers)

Councillor R Grahame – West Yorkshire Fire & Rescue Service – declared a personal interest as a local authority appointed member of West Yorkshire Fire & Rescue Authority (minute 47 refers)

40 **Apologies for Absence**

Apologies for absence were received from Councillors A Hussain, Selby and A Taylor

41 **Open Forum**

No matters were raised under the Open Forum

42 **Minutes**

RESOLVED – That the minutes of the last meeting held 8th September 2011 be agreed as a correct record, subject to inclusion of the following to minute 30 (Houses in Multiple Occupation) “EIAC noted the comment that community representatives had experienced problems when contacting Planning Services to report illegal HMO’s in order that follow up action could be taken”

43 **Matters Arising**

Minute 22 Richmond Hill Forum – the Area Manager reported that the issue relating to notice of meetings had now been resolved

Minute 22 Mount St Mary's and All Saints redevelopment – the Area Manager reported that information had been supplied as requested from Planning Services. The Chair urged local residents to contact local ward Councillors as it was not appropriate for the Area Committee to pursue the matter

Minute 27 Primary School Provision – EIAC noted that the comments made at the previous meeting had been referred to Children's Services

Minute 33 Garden Gang Project – it was agreed that the information requested by Councillor Grahame would be included within the next Wellbeing report

Minute 35 Insurance Monies – EIAC welcomed the report that Executive Board had agreed proposals to use insurance money forthcoming since the fire at the Pakistani Centre to invest in a new community facility to be included within the expansion plans for Wykebeck Primary School.

(Councillor A Khan joined the meeting at this point)

44 **Leedswatch - CCTV Delegated Function Update Report**

Further to minute 11 of the meeting held 23 June 2011, the Director of Environment and Neighbourhoods submitted a report providing information on the provision of the council public space surveillance CCTV camera locations in the EIAC locality where there were specific cost implications for the Committee.

Mr D Pearson attended the meeting and responded to the Committee's questions regarding provision in specific locations and maintenance issues. EIAC accepted an invitation to visit the CCTV Control Room and requested that they receive copies of CCTV location maps for their own wards. Members considered the likely impact of removal of funding for CCTV and

RESOLVED –

- a) That the work undertaken during the previous 6 months through the Leedswatch Service to support crime reduction and improve public safety within the EIAC area be noted
- b) That the Area Committee agree the request to continue to fund the CCTV cameras as detailed in paragraph 3:7 of the submitted report

45 **Wellbeing Report**

The East North East Area Leader submitted a report providing an overview of spending to date from the EIAC Wellbeing Budget and monitoring reports on schemes previously funded. The report also outlined two new proposals seeking funding from the revenue budget as follows

Sing On the Green £824.00

Denis Healey Friday Night Project £4,000.00

Members noted the Youth Service intended to target young people at risk from being involved in anti social behaviour through this scheme. EIAC requested a report back on the outcome of the scheme in due course.

EIAC members also reported on the following previously funded schemes:

- Parklands Memorial Book – Councillor Morgan commented that this had been an excellent memento for the school leavers
- Kentmere Community Centre – Councillor Morgan commended the work done to restore the garden
- Leeds Parish Church Youth Group – Mr Rone reported on the success of the residential visit

RESOLVED - To note the contents of the report and

- To note the benefits of the capital wellbeing fund
- To note the spend to date and current balances for the 2011/12 financial year
- To approve the award of the following grants:

a. Sing On The Green	£824.00
b. Denis Healey Friday Night Project	£4,000.00
- To request a report back on the outcome of the Friday Night Project in due course

46 Business Plan

The Committee considered the new Annual Business Plan, intended to replace the Area Delivery Plan (ADP), and the progress made in relation to the priorities contained within the Community Charter which covered the EIAC area. A copy of the Community Charter was tabled at the meeting.

The Committee raised the following issues:

- The document highlighted the lack of provision of a jobshop in the Burmantofts area. Members were keen to pursue this as Burmantofts is adjacent to the Aire Valley
- Noted the lack of health care outreach services listed for Burmantofts
- Agreed to the suggestion that the ABP should refer to local residents new power to draw up a Neighbourhood Plan under the provisions of the Localism Bill
- Agreed that the ABP should include reference to the East Leeds Regeneration Board and the Regeneration Plan for the EIAC area in the Team Neighbourhood Model

RESOLVED

- That the draft East Inner Area Committee Business Plan for 2011/12 be approved subject to the inclusion of references to the East Leeds Regeneration Board and the Regeneration Plan
- That the progress made in relation to the Plan be noted

47 West Yorkshire Fire & Rescue Service (WYFRS) - Fire Cover Proposals

Station Commander T Head, Gipton Fire Station, attended the meeting to present a report and associated consultation document on proposals to deliver significant efficiencies within the service. The proposals included the construction of a new fire station at Killingbeck to replace both the Gipton and Stanks Fire Stations. Supplementary documents were tabled at the meeting and the report included a copy of the business case currently out for public consultation drawn up by WYFRS.

EIAC made the following comments:

- relocation of the service to a new station could have a detrimental impact on service provision to the Gipton area – which was classed as

a very high risk area. Members were very concerned that the new base would be further away resulting in longer response times.

- Members noted the relocation proposals were intended to provide improved overall cover for the whole of Leeds, however remained concerned that the Gipton area in particular could be vulnerable if units were providing cover to other areas.
- Noted the size and density of the area covered by Gipton Fire Station

Members reported that they had not received notification of the likely site for the new base, although were aware that one site on the A64 was favoured by WYFRS. It was noted that the modelling used to assess service cover had identified 5 sites and the A64 site was the preferred best location, although it was stressed that this had not been approved. Mr Head reported that WYFRS would continue to ensure an average 5 minute response time was maintained and would continue to seek a reduction in fires through community initiatives and home fire checks which had proved successful in the past. Members noted that both Stanks and Gipton Fire Stations required significant investment which was not available to WYFRS.

EIAC strongly opposed the closure of the Gipton and Stanks fire stations and relocation to one base. Members felt this would undermine the safety, health and wellbeing of constituents if this led to a reduction in service to the area. EIAC urged local community representatives to participate in the consultation and contact their local MP's. Members thanked Station Commander Head for his presentation and participation in the frank discussions

RESOLVED –

- a) To note the contents of the report and the comments made by the Area Committee
- b) To request officers draw up a formal response on behalf of EIAC based on the discussions noted above, and be submitted to the WYFRS consultation

48 Annual report - for Parks & Countryside Service in East Inner Area Committee

The Head of Parks & Countryside submitted the Annual Report for the Parks & Countryside Service in the EIAC. The report outlined the area profile of key assets and park usage and provided a customer based perspective of the quality of the assets and services. Improvements to the parks, pitches and play areas which had been implemented during the last 12 months were highlighted, along with those proposed for the forthcoming year. A breakdown of events and volunteering in the area was also included.

Mr G Gerner, LCC Natural Environment officer, attended the meeting and discussed the following matters with Members

- an outreach team had been established to engage local residents in improving events in local parks
- the outreach team also liaised with local schools and had worked with 3,800 pupils during the last year, particularly during the Autumn term of Key Stage 2 when pupils were encouraged to participate in an annual tree seed collection which aimed to replenish tree stocks

- the 426 volunteering days recorded in the East Leeds area last year equated to £21k of resources
- The need to re-establish the role of co-ordinator for the volunteer tree warden scheme

EIAC queried the figures reported for visitors to East End Park and requested these be verified. Members also identified the following as priorities

- The need to emphasise the work of the In-Bloom groups in localities and what equipment was available from LCC for the groups to utilise
- Treatment to make safe the bomb shelters at Shaftesbury playing fields which were collapsing.

RESOLVED – To note the contents of the report and the discussions and to note priorities identified

(Councillor R Pryke joined the meeting at this point)

49 East Leeds Regeneration Programme - Update

The East Leeds Regeneration Programme Manager submitted a report providing an update on the regeneration programme for East Leeds. The report highlighted the key themes of the programme and provided details of the progress so far and likely future work to be undertaken

A Brannen and K Chiverall, LCC Environment & Neighbourhoods, attended the meeting to present the report and highlighted the proposal to establish an East Leeds Regeneration Board (ELRB) to oversee, guide and monitor the programme, seeking Members views on the consultation process. Members discussed appropriate reporting arrangements for the programme and the request for a nominee from each EIAC ward to sit on the Board

Members discussed the following comments on regeneration issues:

Agnes Stewart development – noted a new planning permission had been obtained with a 5 year time limit for implementation. Members noted the adjacent sports facilities remained unused, and that St Peters School had not been successful in their representation to use them. The planned transfer of ownership of that land for public use had not yet taken place.

Lincoln Green Medical Centre – noted that planning permission for a 26 storey building had been refused. Members noted a request for information on how to encourage development and the comment that sites awaiting development should be protected from vandalism and rat infestation

Requests for community use – EIAC noted a report that both the Sudanese and Nigerian Community Groups had been refused permission for exclusive use of Ebor Gardens Community Centre

EASEL – noted information on the breakdown of new homes for sale/rent/social housing and received assurance that those existing homes which had fallen within the areas designated for regeneration (marked brown within the Area Action Plan) would not be affected as the EASEL Area Action Plan had been withdrawn following public consultation. Officers highlighted the need for EIAC and the ELRB to consider the future of proposed EASEL schemes in the Gipton area which had not yet begun development due to the economic downturn

Rise Centre, Seacroft – the Leeds College of Building taster sessions had proved very successful. The College had a city wide catchment and, as the building was modular, the sessions could be provided city wide to complement the current emphasis on training, skills and employment

Arcadia site – noted the Council had produced a Strategic Housing Land Availability Assessment (SHLAA) to identify strategic sites which could be available to meet the homes target.

[http://www.leeds.gov.uk/Environment_and_planning/Planning/Planning_policy/Strategic_housing_land_availability_assessment_\(SHLAA\).aspx](http://www.leeds.gov.uk/Environment_and_planning/Planning/Planning_policy/Strategic_housing_land_availability_assessment_(SHLAA).aspx)

[http://www.leeds.gov.uk/Environment_and_planning/Planning/Planning_policy/Strategic_Housing_Market_Assessment_\(SHMA\).aspx](http://www.leeds.gov.uk/Environment_and_planning/Planning/Planning_policy/Strategic_Housing_Market_Assessment_(SHMA).aspx)

No formal planning application had been submitted, although Arcadia had employed consultants to review the future of the site for housing, in line with the Councils SHLAA. Members requested details of the SHLAA covering the EIAC area and it was agreed that Members should undertake site visits with regeneration officers to review the EASEL sites.

Members considered the request for comments on the reporting arrangements between EIAC and ELRB but requested that these matters be scheduled for a full discussion at the next EIAC meeting

RESOLVED

- a) To note the contents of the report
- b) That the comments made on the regeneration programme and detailed above be noted
- c) That a report on appropriate future consultation arrangements and nominees to the East Leeds Regeneration Board be presented to the next meeting

50 East North East Homes Leeds Estate Investment Bids

The Director of Housing Services, East North East Homes, submitted a report providing information on the work carried out by ENE Homes and the Residents Area Panel. The report also detailed projects carried out in the community

Mr S Vowles attended the meeting to present the report and discussed the following issues with Members:

- The role of the Area Panels and the need to engage local residents with the work of the Panels
- The need to encourage residents to participate in consultation on future projects with ENE Homes
- Measures to use to advertise and inform residents of projects whilst works are ongoing
- The training offered to members of the Area Panels.

EIAC noted that a bus tour of the locality to familiarise Area Panel members with the ENE Homes sites had previously proved beneficial. EIAC also noted a comment regarding the equal division of funding between the ENE Homes areas and the suggestion that this was less favourable to inner city wards with three times as many tenants than the outer wards.

RESOLVED – That the contents of the report be noted

51 Date and Time of Next meeting

The Chair reported that the schedule of meetings had been altered so that meetings started earlier

RESOLVED –

- a) To note the date and time of the next meeting as Thursday 1st December 2011 at 5.00pm, Leeds Civic Hall
- b) To note the date and times of the meetings for the remainder of the Municipal Year as:
 - a. Thursday 2 February 2012 at 5:00 pm, Leeds Civic Hall
 - b. Thursday 22 March 2012 at 5:00 pm, SHINE

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Report of ENE Area Leader

Report to Inner East Area Committee

Date: 1 December 2011

Subject: Wellbeing Fund

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Killingbeck & Seacroft Gipton & Harehills Burmantofts & Richmond Hill
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Summary of main issues

This report provides an overview of spending to date, and presents for consideration a number of new project proposals requesting funding.

Recommendations

- Consider the following project proposals and approve where appropriate the amount of grant to be awarded:

Replacement of Nowell Park Mount Play Area	£2,575
Beckett Street/ Lincoln Green Environmental Improvements	£1,500
Rookwood Recreation Area	£15,000
Carols on the Green and Community notice board	£1,610
Community Pantomime	£220

Purpose of this report

- 1.0 The purpose of this report is to provide details of the well being fund to the Area Committee, including details of new projects for consideration.

Background information

- 2.0 Each of the ten Area Committees receives an allocation of revenue funding. The amount of funding for each Area Committee is determined by a formula based on population and deprivation in each area which has been previously agreed by the Council's Executive Board.
- 2.1 The Area Committee wellbeing fund is used to commission activity and projects to support the promises in the community charter. Applications are also accepted from organisations in the local area who can demonstrate that their project supports the Community Charter promises. These projects are monitored quarterly on progress, with a final evaluation taking place when the project is completed.

Well-being 2011/12

Revenue

- 2.2 The Council has agreed the revenue allocations for each of the 10 Area Committee Well Being funds for 2011/12, which includes a £250k budget reduction. The allocations have been based on the 2010/11 formula of 50% population / 50% disadvantage and the carryover of uncommitted Well Being funds from 2010/11 will continue.
- 2.3 This funding will be used to support activities in the Neighbourhood Improvement Plans which in turn support the overarching priorities of the Community Charter, and the themes of the Leeds Strategic Plan.
- 2.4 Appendix A to this report shows spend to date and current balance for the revenue budget including the carry forward figure from 2010/11.

Small Grants

- 2.5 Community organisations can apply for a small grant to support small scale projects in the community. A maximum of two grants of up to £500 can be awarded to any one group in any financial year, to enable as many groups as possible to benefit. These are approved by ward members and funded from the Community Life budget heading. Details of spending for small grants are included in Appendix B.

Community Engagement

- 2.6 The Area Committee has included in the spending plan an amount of £6000 for Community Engagement. Details of spending to date under this heading are included in Appendix C.

Crime and Grime Tasking

- 2.7 Each of the priority neighbourhoods in the Inner East Area has a multi-agency tasking team which focuses on tackling crime, anti-social behaviour and environmental problems. £6,500 has been set aside for each tasking team in the Wellbeing spending plan. Details of spending under this heading are included in Appendix D.

Project Update

- 2.8 Projects which are awarded wellbeing funding are required to submit project monitoring returns giving details of what the project has achieved. Appendix E to this report provides information on projects awarded funding during 2010/11.

3.0 New projects for Consideration

- 3.1 **Project:** Replacement of Nowell Mount Park Play Equipment
Organisation: LCC Parks & Countryside
Amount applied for: £2,575

Funding is requested to be allocated to replace the existing climbing frame located on Nowell Mount Park. The climbing frame is in a poor state of repair and would be more economical to replace the equipment rather than repair it. The park is well used by local children and young people. The renewal of this equipment also compliments activities which are about to commence to generate more use of Nowell Mount Community Centre, which the play equipment is located next to. LCC Parks & Countryside will be responsible for ongoing maintenance of the equipment.

- 3.1.1 East North Homes Area Panel have already agreed to match fund the scheme with £2,575. Area Committee are requested to approve £2,575 for this project.
- 3.1.2 Community Charter priority: Provide a range of activities for young people to enjoy in their neighbourhood
Priority Neighbourhood benefiting: Burmantofts

- 3.2 **Project:** Beckett Street / Lincoln Green Environmental Improvements
Organisation:
Amount applied for: £1,500

A scheme has been drawn up to carry out environmental improvements along the Beckett Street and Lincoln Green Road corridors. The scheme will install flower beds on the corner of Cherry Row / Lincoln Green Road, Cromwell Street / Lincoln Green Road and on Beckett Street in front of the maisonettes.

- 3.2.1 Welcome to Lincoln Green' signs are to be designed by local schools and Donovan Webster Training Centre. The work to establish the flower beds will be undertaken by the Garden Gang, through the Area Committee funded NEET training programme. Upkeep of the flower beds will be undertaken by members of the local

community. East North East Homes have agreed £1,500 towards this scheme and Area Committee are requested to approve a further £1,500.

- 3.2.2 Community Charter priority: Improve the cleanliness and condition of our neighbourhoods
Priority Neighbourhood benefiting: Burmantofts

3.3 Project: Rookwood Recreation Area
Organisation: LCC Parks & Countryside / Area Management
Amount applied for: £15,000

- 3.3.1 A project has been developed with Parks & Countryside for a recreation area to be created on the greenspace opposite Raging Bull Boxing Club on Rookwood Road. From speak to local people, they have highlighted the lack of play facilities for children and young people living in the area. A more detailed consultation exercise was being undertaken at the time of writing this report.

- 3.3.2 The project in total would cost £40,000 and cover the provision of landscaping, fencing, seating, litter bins and some play equipment including a spiders web climbing frame. It is hoped that this would be the first stage of a larger scheme which in future would provide some trim trail equipment. £15,000 is requested to be allocated from Area Committee for the scheme, with the remaining £25,000 being requested from Aire Valley Homes Area Panel.

- 3.3.3 Community Charter priority: Provide a range of activities for young people to enjoy in their neighbourhood
Priority Neighbourhood benefiting: Richmond Hill

3.4 Project: Carols on the Green and Community Notice Board
Organisation: Cross Green Village Residents Association
Amount applied for: £1,610

- 3.4.1 After the success of the Carols on the Green event in 2010, another evening of carols has been organised for Saturday 17th December on Cross Green Village Green. To enable the event to go ahead, Area Committee are requested to support the event with £100 to fund the generator, lights and £100 to provide refreshments. Other funding for the event is being applied from MICE money.

- 3.4.2 Cross Green Village Residents Group also want to purchase two notice boards to promote activities happening in their area. The notice boards will be located on The paved area at Knowsthorpe Crescent and Cross Green Lane. £1,410 is requested from Area Committee, with £1,410 being applied to Area Panel for match funding.

- 3.4.3 Community Charter priority: work with communities to organise events and activities that bring people together
Priority Neighbourhood benefiting: Richmond Hill

3.5 Project: Community Pantomime
Organisation: Community Unity
Amount applied for: £220

- 3.5.1 Community Unity are hosting this years Pocket Panto which has been delivered by IE Extended Services with support from POCA and Well Being Fund for the past 3 years.
- 3.5.2 Community Unity have the funding to pay the £375 fee for the performance but are seeking funding to pay the venue, Newbourne Methodist Church - £20, provide refreshments - £100 and a Hamper Prize draw for the audience - £100. Each member of the audience will be entered into a draw for one of 3 Hampers as has happened in previous years and brought a bit of Christmas Cheer to local families.
- 3.5.3 Community Charter priorities: Provide a range of activities for young people to enjoy in their neighbourhood and work with communities to organise events and activities that bring people together
Priority Neighbourhood benefiting: Richmond Hill
- 3.6 Project: South Seacroft CCTV**
Organisation: LCC Community Safety
Amount applied for: £27,000
- 3.6.1 This project is to install 9 CCTV cameras within the area known as the triangle and run them for at least 5 years..
- 3.6.2 The total cost of the project is £154,000. The ALMO in principle have agreed £118,000 subject to Area Panel approval on 29th November 2011. The Area Committee is requested to fund three years revenue in advance to a total of £27,000 (£20,000 wellbeing and £7,000 tasking). Negotiations are currently taking place to secure £7.5k from Safer Leeds that has been allocated to reduce burglary dwelling and the Community Safety Coordinator is currently exploring the short fall of £1.5k.
- 3.6.3 Priority neighbourhood benefiting: Seacroft

Corporate Considerations

4.0 Consultation and Engagement

In order for ward members to make an informed decision on wellbeing spending they are provided with details of the projects and the opportunity to discuss them at ward member meetings. The Neighbourhood Managers are also consulted to assess how the project supports the relevant Neighbourhood Improvement Plans.

4.1 Equality and Diversity / Cohesion and Integration

All projects funded by wellbeing monies must demonstrate:

- Equality and diversity issues have been considered in the planning of the project,
- How equality and diversity issues have shaped the project delivery;
- The impact of the project will be on different groups;

- how the project will promote good community relations between different groups and how barriers that might prevent their involvement will be overcome.

4.2 Council Policies and City Priorities

Wellbeing funding is used to support the priorities set out in the Inner East Community Charter which are agreed with the local communities of Inner East and key stakeholders. More detailed action plans, Neighbourhood Improvement Plans (NIPs) are prepared for each priority neighbourhood. Both the Charter and the NIPs support the Vision for Leeds.

4.3 Resources and Value for Money

Spending and monitoring of the Wellbeing budget is administered by the Area Management Team in accordance with the decisions made by this Area Committee.

4.4 Legal Implications, Access to Information and Call In

The Area Committee has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue well being budgets within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.

There is no exempt or confidential information in this report.

Decisions on wellbeing funding are delegated to the Area Committee from the Council's Executive Board, therefore they are subject to call in.

4.5 Risk Management

All wellbeing funded projects must demonstrate that they have identified any potential risks for the project and what action would/will take to avoid or minimise them. Details of the risk assessments individual projects are available from the author of this report.

5.0 Conclusions

The well-being fund provides financial support for projects in the Inner East Area which support the priorities of the Community Charter and Neighbourhood Improvement Plans.

6.0 Recommendations

The Area Committee is requested to:

Consider the following project proposals and approve where appropriate the amount of grant to be awarded:

Replacement of Nowell Park Mount Play Area	£2,575
Beckett Street/ Lincoln Green Environmental Improvements	£1,500
Rookwood Recreation Area	£15,000
Carols on the Green and Community noticeboard	£1,610
Community Pantomime	£220

7.0 Background documents

Report to Inner East Area Committee, 23 June 2011, Area Committee Roles 2011/12

Report to Executive Board, 11 February 2011, Revenue Budget 2011/12 and Capital Programme.

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Budget Summary	B & RH	G & H	K & S	Top Sliced	Not Allocated	TOTAL
Balance b/f 2010-11				102,662.70	16,229.30	118,892.00
Schemes Approved from 2010-11 budget to be spent in 2011-12				102,662.70		102,662.70
Amount of b/f budget available for new schemes 2011-12					16,229.30	16,229.30
New Allocation 2011 - 2012	46,000.00	46,000.00	46,000.00	120,705.00	3,055.00	261,760.00
Total Available for new schemes in 2011-12	46,000.00	46,000.00	46,000.00	120,705.00	19,284.30	277,989.30

2010-11 Schemes to be paid for in 2011-12						
Getaway Girls Fusion Project Q2 (Mar 2011)				5,883.83		
Leeds Credit Union - Harehills & Seacroft Q2 (Mar 11)				5,000.00		
World of Work				3,600.00		
Space 2 - Mind, Body & Soul Project Q1 (April 11)				3,480.67		
Space 2 - Mind, Body & Soul Project Q2 (July 11)				3,480.67		
Space 2 - Mind, Body & Soul Project Q3 (Oct 11)				3,480.66		
CCTV at Bellbrookes (Safer Leeds & LCC)				2,096.00		
Bangladeshi Centre Development Worker				6,216.00		
East Leeds FM Heads Together Next Generation Q1 (May 11)				2,500.00		
East Leeds FM Heads Together Next Generation Q2 (Jul 11)				2,500.00		
East Leeds FM Heads Together Next Generation Q3 (Nov 11)				2,500.00		
East Leeds FM Heads Together Next Generation (Q4 Mar 12)				2,500.00		
Connect Housing Sing For Joy Q1 (May 11)				2,000.00		
Connect Housing Sing For Joy Q2 (March 12)				520.00		
Teen Pregnancy - Women's Health Matters Q3				365.44		
Zest Healthy Families (May 11)				2,000.00		
Space 2 - Breathing Buddies				3,000.00		
NHS Falls Prevention Project				3,760.00		
Workers Education Authority - Making Moves (Jul 11)				2,000.00		
Relocation of concrete boulders - Knowsthorpe Crescent				1,699.20		
Signage - Henry Barren Community Centre				304.01		
Signage - Lincoln Green Community Centre				344.00		
Furniture - Gopak Folding Tables x 21				1,890.00		
Furniture - Gopak Table Trolley x 3				588.00		
Furniture - Steel Folding Chairs x 100				2,000.00		
Furniture - Upholstered Chairs x 60				2,280.00		
Furniture - Low Hanging Chair Trolley x 4				1,288.00		
Henry Barren - Painting Hall and High Areas				4,740.70		
Henry Barren - Removal of kitchen				3,741.47		
Henry Barren CC - Blinds & Reflective Film				2,103.00		
Domestic Violence Carry Forward to 2011/12				1,400.00		
Richmond Hill Event - March 11				500.00		
IE.10.17.LG - Garden Gang (ENEH) (31 Mar 11)				13,000.00		
Relocation of Grit Bin to Dolphin Court				160.00		
Gipton Noticeboard Installation				429.45		
TEN License for Harehills Festival 16/07/11				21.00		
H16 10/11 - Hovingham Primary				2,500.00		
St Aiden's Church, Elford Place				110.00		
Brooklands Lane (end of Ginnel, end Easdale Road)				110.00		
Lyme Chase Parking Scheme				4,315.20		
Total of Schemes approved 2010-11	-	-	-	100,387.30		

Approved 2011-12 Schemes						
CCTV				16,205.00		2,095.24
Community Engagement				7,000.00		1,670.35
Probation				2,500.00		863.48
Neighbourhood Manager Posts (x2)				60,000.00		
Community Payback Q1				7,500.00		
Community Payback Q2				7,500.00		
Youth Service - Holiday Activity Programme				15,000.00		
Community Sports Holiday Activity Programme				6,000.00		
Small Grants	1,250.00	1,175.00	2,670.00			
Ward Pots	10,833.33	8,314.58	7,167.34			
Tasking - Burmantofts & Lincoln Green	2,954.00					
Tasking - Richmond Hill	4,518.90					
Tasking - Gipton		1,750.00				
Tasking - Harehills		4,698.00				
Tasking - Killingbeck & Seacroft			3,010.00			
Killingbeck & Seacroft Gala 2011			1,000.00			
Safe & Sussed (Getaway Girls) Spill with Harehills		2,212.00				
Youth Service Tradex Project		1,260.00				
Harehills Youth In Partnership		8,747.00				
Safe & Sussed (Getaway girls) Spill with Gipton		2,212.00				
Total of Schemes approved 2011-12	19,556.23	30,368.58	13,847.34	121,705.00		

Grand Total Projected Spend 2011-12	19,556.23	30,368.58	13,847.34	222,092.30		285,864.45
Budget	46,000.00	46,000.00	46,000.00	223,367.70		361,367.70
Remaining Budget	26,443.77	15,631.42	32,152.66	1,275.40	18,284.30	93,787.55

FMS Workings Only	
DATE: 30.9.11	
Actual Spend (spreadsheet)	91,679.38
Actual Spend (FMS)	91,679.38
Variance (should be zero)	-
Commitments (spreadsheet)	33,025.45
Commitments (FMS)	33,025.45
Variance (should be zero)	-

Area Committee Top-sliced Commitments			ANY		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
CHANGES NEEDS TO GO ON FRONT SHEET											
Neighbourhood Manager Posts (x2)								60,000.00		60,000.00	
Community Payback Q1 (May 2011)					Z380816	7,500.00	7,500.00			7,500.00	
Community Payback Q2 (Dec 2011)					Z380816					7,500.00	
Youth Service - Holiday Activity Programme								15,000.00		15,000.00	
Community Sports Holiday Activity Programme								6,000.00		6,000.00	
						7,500.00	7,500.00	81,000.00	-	96,000.00	-

CCTV		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
BT Redcare - Nowell Mount 11/12		Z357871	2,600.76				2,600.76	
BT Redcare - Black Shops 11/12		Z357871	3,166.00				3,166.00	
CCTV Maintenance - Black Shops							2,000.00	
CCTV Maintenance - Burmantofts							5,556.00	
BT Redcare - Nowell Mount 11/12		Z382464	787.00				787.00	
							-	
							-	
							-	
							-	
16,205.00			14,109.76	-	-	-	14,109.76	2,095.24

Community Engagement		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
CHESS Carnival Project					500.00		500.00	
Harehills Festival - Speaker PA Hire		Z387764		95.00			95.00	
Harehills Festival - Combo Bouncy Castle & generators		Z387764		200.00			200.00	
Harehills Festival - Portaloos		Z387765	200.00				200.00	
Harehills Festival - Photocopying costs (to office budget)		Journal			250.00		250.00	
Harehills Festival (from ENEH as group not got bank account)		INCOME	500.00				500.00	
Harehills Festival - Barrier Tape		Petty Cash			8.09		8.09	
Harehills Festival - St Johns Ambulance First Aid		Z391303		78.00			78.00	
Harehills Festival - PA System 16th July 2011		Z391310		40.00			40.00	
Harehills Festival - Music Permit		Z409628	71.59				71.59	
Refreshments for Seacroft CLT (May & June)		MP	60.00				60.00	
Lark in the Park					1,000.00		1,000.00	
Gipton & HH CLT Meeting Refreshments - 29 June 11		Petty Cash			11.68		11.68	
Adult Learners Week - Stationary Order		Z375634	156.60				156.60	
Adult Learners Week - Banners		Z375802	39.98				39.98	
Hospitality		P054168	75.88				75.88	
Adult Learners Week - ASDA Gift Cards		Z378977	30.00				30.00	
Adult Learners Week - Hairdresser					40.00		40.00	
Adult Learners Week - 2 Sewing Machines		Z375651	198.33				198.33	
Adult Learners Week - Grant Income		INCOME	582.00				582.00	
Community Charter		Z412774	1,365.50				1,365.50	
Burmantofts Community Event (Sarah)					1,000.00		1,000.00	
TEN Licences for Burmantofts Community Event - 17 Sep 11		Z398787	21.00				21.00	
Supply and Install Metal Bench at Stonegate Road (moved to INE)			850.00				850.00	
Richmond Hill Community Event - Catering		MP			120.00		120.00	
							-	
7,000.00			1,986.88	413.00	2,929.77	-	4,149.06	1,670.35

Probation		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
Skips (details in table below)		Z370172	220.00	1,280.00	-	-	1,500.00	
Henry Barren Paint Order April 2011		Z367497	136.52				136.52	
							-	
							-	
							-	
2,500.00			356.52	1,280.00	-	-	1,636.52	863.48

Probation Skips Breakdown		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Invoice
Church of Epiphany (x 2), Beech Lane - 5 & 6 May 2011		Z370172	220.00				220.00	SM9821
		Z370172					-	
		Z370172					-	
							-	
2,500.00			220.00	-	-	-	220.00	2,280.00

Schemes Approved 2010-11 to be paid 2011-12		ANY		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
CHANGES NEEDS TO GO ON FRONT SHEET										
IE.10.22.LG Getaway Girls Fusion Project Q2 (Mar 2011)		MP	5,883.83						5,883.83	
IE.10.27.LG Leeds Credit Union - Harehills & Seacroft Q2 (Mar 11)		MP	5,000.00						5,000.00	
IE.10.33.LG World of Work							3,600.00		3,600.00	
IE.10.30.LG Space 2 - Mind, Body & Soul Project Q1 (April 11)		MP	3,480.67						3,480.67	
IE.10.30.LG Space 2 - Mind, Body & Soul Project Q2 (July 11)		MP	3,480.67						3,480.67	
IE.10.30.LG Space 2 - Mind, Body & Soul Project Q3 (Oct 11)		MP					3,480.66		3,480.66	
CCTV at Bellbrookes (Safer Leeds & LCC)							2,096.00		2,096.00	
IE.10.32.LG Bangladeshi Centre Development Worker		MP	6,216.00						6,216.00	
IE.11.06.LG East Leeds FM Heads Together Next Generation Q1 (May 11)		Z378837	2,500.00						2,500.00	
IE.11.06.LG East Leeds FM Heads Together Next Generation Q2 (Jul 11)		Z378837		2,500.00					2,500.00	
IE.11.06.LG East Leeds FM Heads Together Next Generation Q3 (Nov 11)		Z378837		2,500.00					2,500.00	
IE.11.06.LG East Leeds FM Heads Together Next Generation (Q4 Mar 12)		Z378837		2,500.00					2,500.00	
IE.10.36.LG Connect Housing Sing For Joy Q1 (May 11)		MP	2,000.00						2,000.00	
IE.10.36.LG Connect Housing Sing For Joy Q2 (March 12)		MP					520.00		520.00	
IE.10.23.LG Teen Pregnancy - Women's Health Matters Q3							365.44		365.44	
IE.10.13.LG Zest Healthy Families (May 11)		MP	2,000.00						2,000.00	
Space 2 - Breathing Buddies		MP					3,000.00		3,000.00	
NHS Falls Prevention Project							3,760.00		3,760.00	
IE.10.34.LG Workers Education Authority - Making Moves (Jul 11)		MP	2,000.00						2,000.00	
Relocation of concrete boulders and soil - Knowthorpe Crescent (Sarah M)		Recharge	1,699.20						1,699.20	
Community C Signage - Henry Barren Community Centre							304.01		304.01	
Community C Signage - Lincoln Green Community Centre							344.00		344.00	
Community C Furniture - Gopak Folding Tables x 21							1,890.00		1,890.00	
Community C Furniture - Gopak Table Trolley x 3							588.00		588.00	
Community C Furniture - Steel Folding Chairs x 100							2,000.00		2,000.00	
Community C Furniture - Upholstered Chairs x 60							2,280.00		2,280.00	
Community C Furniture - Low Hanging Chair Trolley x 4							1,268.00		1,268.00	
Community C Henry Barren - Painting Hall and High Areas		Z361364	4,740.70						4,740.70	
Community C Henry Barren - Removal of kitchen		Z362099	1,141.47	2,600.00					3,741.47	
Community C Henry Barren CC - Blinds & Reflective Film		Z388108	2,103.00						2,103.00	
Community C Domestic Violence Carry Forward to 2011/12 (Bev Yearwood)							1,400.00		1,400.00	
IE.10.33.SG Richmond Hill Event - March 11							500.00		500.00	
Tasking IE.10.17.LG - Garden Gang (ENEH) (31 Mar 11)		Recharge					13,000.00		13,000.00	
Tasking Relocation of Grit Bin to Dolphin Court		Z354939		160.00					160.00	
Tasking Gipton Noticeboard Installation		Z382845		429.45					429.45	
Tasking TEN License for Harehills Festival 16/07/11		Z2339608		21.00					21.00	
Tasking H16 10/11 - Hovingham Primary		Z369958	2,500.00						2,500.00	
Skip St Aiden's Church, Elford Place		Z369896	110.00						110.00	
Skip Brooklands Lane (end of Ginnel, end Easdale Road)		Z369896	110.00						110.00	
Lyme Chase Parking Scheme		Recharge					4,315.20		4,315.20	
									-	
44,965.54			10,710.45	10,710.45	44,711.31	-	100,387.30			

SM9717
SM9693

Total Actual Spend	68,918.70
Total Commitments	19,903.45
Total Earmarked 11-12	128,641.08
Total Earmarked 12-13	-

Burmantofts & Richmond Hill - Ward Pot		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
IE.11.11.LG	Bicycle Repairation Project (all 3 ward pots)				666.66		666.66	
IE.11.10.LG	Garden Gang (all 3 ward pots)				3,333.33		3,333.33	
IE.11.14.LG	Off Road Motorcycles (all 3 ward pots)	Z391349	833.34				833.34	
	GIPSIL Domestic Violence Early Intervention (all 3 ward pots)				1,000.00		1,000.00	
IE.11.18.LG	Burmantofts & Richmond Hill Youth Service Activities 2011-12	Z398799		5,000.00			5,000.00	
IE.11.16.LG	Rainbow Hearts Womens Group				2,481.25			
10,000.00			833.34	5,000.00	7,481.24	-	10,833.33	3,314.58

Burmantofts & Richmond Hill - Small Grants		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
IE.11.01.SG	Cross Green Environmental Improvements	MP	500.00				500.00	
IE.11.10.SG	2011 Public Conference on Sickle Cell Anaemia in Leeds (split with	MP	250.00				250.00	
IE.11.12.SG	Leeds Parish Council Youth Group Residential 2011	MP	500.00				500.00	
3,000.00			1,250.00	-	-	-	1,250.00	1,750.00

Burmantofts & Lincoln Green - Large Projects		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
CHANGES NEEDS TO GO ON FRONT SHEET								
ANY								
10,500.00			-	-	-	-	-	10,500.00

Richmond Hill - Large Projects		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
CHANGES NEEDS TO GO ON FRONT SHEET								
ANY								
10,500.00			-	-	-	-	-	10,500.00

Burmantofts & Lincoln Green - Tasking		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
B&L 01	Skips	Z369799	630.00	870.00	-	-	1,500.00	
B&L 02	Contribution to Operation Butter	Z388110	350.00				350.00	
B&L 03	Two Litter Bins for Cherry Row / Mushroom Street	Z400888		760.00			760.00	
B&L 04	Lincoln Green Youth Centre Signs	Z414746		344.00			344.00	
B&L 05								
6,000.00			980.00	1,974.00	-	-	2,954.00	3,046.00

Burmantofts & Lincoln Green - Tasking (Skips Breakdown)		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Invoice
	Lincoln Green Rd Cherry Row - 28 July 2011	Z369799	110.00				110.00	SM9945
	Opposite Alley Way Next to 26 Robert Avenue - 23rd August	Z369799	130.00				130.00	SM10032
	Next to wall at side of Roberts Place - 23rd August 2011	Z369799	130.00				130.00	SM10032
	Outside 24 Buller Close - 23rd August 2011	Z369799	130.00				110.00	SM10032
	1 x Corner of Buller Court & Buller Grove - 23 Aug 2011	Z369800	130.00				130.00	SM10032
630.00			-	-	-	-	610.00	

Richmond Hill - Tasking		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
RH 01	Skips	Z369800	1,000.00	500.00	1,390.00	-	2,890.00	
RH 02	Self Closers on Alleygates Crossgate Avenue	Z373208	320.00				320.00	
RH 03	Contribution to Operation Butte	Z388110	350.00				350.00	
RH 04	Cross Green Litter Bins	Z393914	758.90				758.90	
RH 04	Cross Green Litter Bins	INCOME	758.90					
RH 05	Knowsthorpe Crescent - Planters Highways	Recharge	200.00				200.00	
6,000.00			1,870.00	500.00	1,390.00	-	4,518.90	2,240.00

Richmond Hill - Tasking (Skips Breakdown)		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Invoice
	3 x Operation Champion - 19 May 11	Z369800	390.00				390.00	SM9821
	Network Rail Depot Bridgewater Rd - 27 July 2011	Z369800	220.00				220.00	SM9945
	Network Rail Depot Bridgewater Rd - 28 July 2011 + Tyres costs	Z369800			220.00		220.00	SM9945
	1 skip Vinery Terrace LS9 9LU - 29th September	Z369800	130.00				130.00	SM10073
	1 skip Vinery Avenue LS9 9LX - 29th September	Z369800	130.00				130.00	SM10073
	1 skip Ivy Mount LS9 9BS - 29th September	Z369800	130.00				130.00	SM10073
	1 skip Fewston Avenue - 22nd October 2011	Z369800			130.00		130.00	SM10120
	1 Skip Copperfield Mount - 22nd October	Z369800			130.00		130.00	SM10120
	1 Skip Cross Green Lane - 22nd October	Z369800			130.00		130.00	SM10120
	1 Skip Copperfield Walk - 22nd October 2011	Z369800			130.00		130.00	SM10120
	1 Skip Raging Bull Boxing Club Rookwood Road - 3rd Nov 2011	Z369800			130.00		130.00	
	1 Skip Rookwood Vale - 3rd Nov 2011	Z369800			130.00		130.00	
	1 Skip Rookwood Road - 3rd Nov 2011	Z369800			130.00		130.00	
	1 Skip Rookwood Avenue - 3rd Nov 2011	Z369800			130.00		130.00	
	1 Skip Osmondthorpe Lane - 3rd Nov 2011	Z369800			130.00		130.00	
1,000.00			-	-	1,390.00	-	2,390.00	

Total Budget 11-12	46,000.00
Total Actual Spend	4,933.34
Total Commitments	7,474.00
Total Earmarked 11-12	8,871.24
Total Earmarked 12-13	-
Total Remaining	24,721.42

Gipton & Harehills - Ward Pot		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
IE.11.11.LG	Bicycle Reparation Project (all 3 ward pots)				866.67		866.67	
IE.11.10.LG	Garden Gang (all 3 ward pots)				3333.33		3333.33	
IE.11.14.LG	Off Road Motorcycles (all 3 ward pots)	Z391349	833.33				833.33	
	GIPSIL Domestic Violence Early Intervention (all 3 ward pots)				1000.00		1000.00	
IE.11.16.LG	Rainbow Hearts Womens Group				2481.25		2481.25	
							0.00	
10000.00			833.33	0.00	7481.25	0.00	8314.58	1685.42

Gipton & Harehills - Small Grants		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
IE.11.03.SG	Presentation of teaching & info material	MP	449.00				449.00	
IE.11.04.SG	Sewing Group	Recharge	476.00				476.00	
IE.11.10.SG	2011 Public Conference on Sickle Cell Anaemia in Leeds (split with)	MP	250.00				250.00	
							0.00	
							0.00	
							0.00	
							0.00	
							0.00	
3000.00			1175.00	0.00	0.00	0.00	1175.00	1825.00

Gipton - Large Projects		ANY		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
CHANGES NEEDS TO GO ON FRONT SHEET										
IE.11.17.LG	Safe & Sussed (Getaway Girls) Split with Harehills						2212.00		2212.00	
									0.00	
									0.00	
									0.00	
									0.00	
									0.00	
									0.00	
									0.00	
									0.00	
									0.00	
									0.00	
									0.00	
10500.00			0.00	0.00	2212.00	0.00	2212.00	0.00	2212.00	8288.00

Harehills - Large Projects		ANY		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
CHANGES NEEDS TO GO ON FRONT SHEET										
IE.11.13.LG	Youth Service Tradex Project						1260.00		1260.00	
IE.11.15.LG	Harehills Youth In Partnership		8747.00						8747.00	
IE.11.17.LG	Safe & Sussed (Getaway girls) Split with Gipton						2212.00		2212.00	
									0.00	
									0.00	
									0.00	
									0.00	
									0.00	
									0.00	
10500.00			8747.00	0.00	3472.00	0.00	12219.00	0.00	12219.00	-1719.00

Gipton - Tasking		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
	Skips	Z369801	520.00	980.00	0.00	0.00	1500.00	
G 01	Dog Fouling Signs x10	Z424406			250.00		250.00	
G 02							0.00	
G 03							0.00	
G 04							0.00	
G 05							0.00	
6000.00			520.00	980.00	250.00	0.00	1750.00	4250.00

Gipton - Tasking (Skips Breakdown)		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining	Invoice
	56 Oak Tree Crescent - 22nd Sept 11	Z369801	130.00				130.00		SM10073
	4 Beech Mount - 22nd Sept 11	Z369801	130.00				130.00		SM10073
	15 Beech Walk - 22nd Sept 11	Z369801	130.00				130.00		SM10073
	59 North Farm Road - 22nd Sept	Z369801	130.00				130.00		SM10073
							0.00		
			520.00	0.00	0.00	0.00	0.00		

Harehills - Tasking		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
	Skips	Z369802	0.00	1500.00	0.00	0.00	1500.00	
H 01	Railings Back Chatsworth Road	Z377633	148.00				148.00	
H 02	Harehills Festival				500.00		500.00	
H 03	Sheeting of binyard - 78-80 Bayswater Grove	Z412756	100.00				100.00	
H 04	Dispersal Order				2450.00		2450.00	
H 05							0.00	
							0.00	
6000.00			248.00	1500.00	2950.00	0.00	4698.00	1302.00

Harehills - Tasking (Skips Breakdown)		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining	Invoice
		Z369802					0.00		
		Z369802					0.00		
		Z369802					0.00		
			0.00	0.00	0.00	0.00	0.00		

Total Budget 11-12	46000.00
Total Actual Spend	11523.33
Total Commitments	2480.00
Total Earmarked 11-12	16365.25
Total Earmarked 12-13	0.00
Total Remaining	15631.42

Killingbeck & Seacroft - Ward Pot		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
IE.11.11.LG	Christmas Lights 2011 (Station Road)		510.00				510.00	
IE.11.10.LG	Bicycle Reparation Project (all 3 ward pots)				666.67		666.67	
IE.11.14.LG	Garden Gang (all 3 ward pots)				3,333.34		3,333.34	
IE.11.14.LG	Off Road Motorcycles (all 3 ward pots)	Z391349	833.33				833.33	
IE.11.22.LG	GIPSIL Domestic Violence Early Intervention (all 3 ward pots)				1,000.00		1,000.00	
IE.11.24.LG	Sing on the Green - Seacroft Village Green Xmas Tree	Z412738		520.00			304.00	824.00
IE.11.24.LG	Denis Healey Friday Night Project				4,000.00			
10,000.00			1,343.33	520.00	9,304.01	-	7,167.34	-

Killingbeck & Seacroft- Small Grants		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
IE.11.02.SG	Family Week Activities	Recharge	350.00				350.00	
IE.10.36.SG	East Leeds Youth Theatre	MP	435.00				435.00	
IE.11.07.SG	Kentmere Community Centre Garden	MP	500.00				500.00	
IE.10.31.SG	Seacroft Creative Club	MP	500.00				500.00	
IE.11.08.SG	Visit to the Holocaust Museum	MP	250.00				250.00	
IE.11.11.SG	Rainbow Outings 2011	MP	135.00				135.00	
IE.11.09.SG	The Leeds Gathering	MP	500.00					
IE.11.13.SG	Seacroft Falls Prevention	Recharge			500.00			
IE.11.05.SG	Memories Book		500.00				500.00	
3,000.00			3,170.00	-	500.00	-	2,670.00	670.00

Killingbeck & Seacroft - Large Projects		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
ANY CHANGES NEEDS TO GO ON FRONT SHEET								
IE.11.12.LG	Killingbeck & Seacroft Gala 2011	MP	1,000.00				1,000.00	
IE.11.21.LG	Signage for Seacroft Methodist Church			398.00			398.00	
21,000.00			1,000.00	398.00	-	-	1,398.00	19,602.00

Killingbeck & Seacroft - Tasking		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Remaining
Skips		Z369803	110.00	1,890.00			2,000.00	
Traffic Advert RE Seacroft Hospital			680.68					
K&S 01	Waste Bin on Station Road	Recharge			400.00		400.00	
K&S 02	6 DPPO Signs	Z405323		360.00			360.00	
K&S 03	Dog Fouling signs x10	Z424404			250.00		250.00	
K&S 04							-	
K&S 05							-	
12,000.00			790.68	2,250.00	650.00	-	3,010.00	8,309.32

Not sure w

Killingbeck & Seacroft - Tasking (Skips Breakdown)		Payment	Actual Spend	Commitments	Earmarked 11-12	Earmarked 12-13	Total	Invoice
Oakwood Lane Allotments - 29 July 11		Z369803	110				110.00	SM9945
		Z369803					-	
		Z369803					-	
			110.00	-	-	-	-	

Total Budget 11-12	46,000.00
Total Actual Spend	6,304.01
Total Commitments	3,168.00
Total Earmarked 11-12	10,454.01
Total Earmarked 12-13	-
Total Remaining	26,073.98

what this is



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Report of Locality Manager (East North East)

Report to Area Committee (Inner East)

Date: 1st December 2011

Subject: Environmental Services - Performance Update on the Service Level Agreement

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s):		
Burmantofts & Richmond Hill		
Gipton & Harehills		
Killingbeck & Seacroft		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

Summary of the main issues:

This report provides the first half-year update on performance against the Service Level Agreement between Inner East Area Committee and the East North-East (ENE) Environmental Locality Team. However, as this is the first such report since the SLA was approved it covers the period from 8th September 2011 to November 2011. The report also provides an update from issues discussed at the Environmental Sub Group including recommendations to focus on a small number of “improvement zones” together with proposals to maximise joint funding of new litter bins.

Recommendations:

That the Inner East Committee note and comment on the contents of this report and agree recommendations made by the Environmental Sub Group.

Purpose of this report

- 1 This report provides an update on performance against the Service Level Agreement between Inner East Area Committee and the ENE Environmental Locality Team.
- 2 This is the first such report and covers the period from 8th September 2011 to November 2011. Normally the performance update reports to Area Committee will cover 6 month periods (i.e. May-Oct, Nov-April)
- 3 The report also provides feedback and recommendations from the Environmental Sub Group meeting of 17th November.

Background information

- 4 At its meeting of 30th March 2011, the Executive Board approved revisions to the Area Committee Function Schedules to include a new delegated responsibility for Street Cleansing & Environmental Enforcement Services.
- 5 The delegation made clear the responsibility of Area Committees to negotiate, develop and approve a Service Level Agreement (SLA) with the service that achieves as a minimum, the service standards set by Executive Board.
- 6 The SLA should determine the principles of deployment of the available resources through:
 - the identification of priorities for service delivery annually (both geographical and in terms of types of services delivered);
 - the agreement of the most appropriate approaches to be taken to achieve local environmental cleanliness and quality.
- 7 Services included in the delegation are:
 - Street cleansing (mechanical and manual);
 - Leaf clearing;
 - Litter bin emptying;
 - Dog warden services;
 - Littering & flytipping regulation;
 - Domestic & commercial waste (storage & transportation issues);
 - Highways enforcement (abandoned & nuisance vehicles, A-boards on pavements, mud on roads and placards on street furniture);
 - Graffiti enforcement; and
 - Overgrown vegetation controls.
- 8 Resources are organised into three wedge/locality/area based teams for East North-East, South South-East and West North-West, each managed by a Locality Manager.
- 9 The SLA set out the principles, priorities and outcomes that would be applied and measured in the delivery of the delegated services in the inner east area. It also set out how the Locality Team would deliver it's activities and how ward members and the Area Committee would be able to influence changes to local activity and receive performance updates.

- 10 The SLA for Inner East Area Committee was agreed on 8th September 2011. The new ENE Locality Team went live from 5th September.
- 11 This is the first performance report to the Area Committee and covers the period since the new service went live at the beginning of September.

Main issues

- 12 The SLA sets out how the service will be developed, organised and delivered in four key sections:

a) Service Principles and Priorities

- 12 Part 1 of Appendix A provides an update on progress implementing new service principles (inc values and culture change) and priorities. This includes detail on what we have been doing to change the way the service delivers, to increase efficiency and become more responsive to local needs; together with some specific examples to evidence progress is being made.

b) Service Activities

- 13 Part 2 of Appendix A provides an update on progress actually delivering the different strands of service activity and provides analysis and examples for each ward to evidence delivery.

c) Outcomes

- 14 The SLA proposes that outcomes be measured in terms of formal assessment of neighbourhood cleanliness using the previously named "NI195" methodology, together with resident satisfaction gathered through the Leeds citizens panel and/or local neighbourhood surveys. There is no data available for this reporting period from either of these sources.
- 15 It is proposed to focus neighbourhood cleanliness surveys on the new "environmental improvement zones" to be identified and agreed by the Area Committee (see appendix C). These will be the streets that have the most challenging, long-standing environmental issues that have seen little improvement in overall cleanliness despite above average resources being targeted at them over the years. It would seem the most sensible use of the limited resource available to measure the state of cleanliness of neighbourhoods to use it to help assess/judge the effectiveness of a new approach to these "zones". Discussions on how that is best done, utilising local community surveys for example, will take place with colleagues in Area Management.
- 16 Discussions are taking place corporately about whether the citizens panel can be used to gather resident satisfaction at a meaningful level for Area Committees. In the meantime, the neighbourhood surveys undertaken by Area Management in the Inner East priority neighbourhoods will be used to provide relevant resident satisfaction information to Area Committee. These are due to take place over the next couple of months.

d) Accountability and Member Influence

- 17 Since the SLA was approved in September the Locality Team has ensured senior manager representation at each of the 3 ward member meetings. The meetings have provided opportunity for members to be updated in progress establishing the team, be briefed on how the new mechanical blocks/frequencies effect their ward, have discussions on how routes could be altered and where new litter bins could be best placed.
- 18 The new Environmental Sub-Group has been established and has met twice. At its latest meeting of 17th November it discussed proposed approaches to target a small number of the worst “zones” in Inner East in terms of environmental condition (Appendix C) and a criteria to be applied for the purchasing of replacement/new litter bins (appendix D). The group agreed that both of these proposals should be recommended to the Area Committee to agree.
- 19 Individual ward members are referring issues to the Locality Team where they are deemed a significant issue that needs a quick response. Feedback from Members is positive and that most issues are being responded to and resolved quickly. There are some issues though that Members still feel are not always being responded to quick enough, for example requests for new litter bins.

Recommendations

- 20 The Inner East Area Committee is asked to:
 - a. Note and comment on the progress being made by the Locality Team in delivering the Service Level Agreement
 - b. Agree the approach to identifying and delivering strategies for a small number of “improvement zones” in those streets in Inner East with the worst levels of cleanliness as recommended by the Environmental Sub Group.
 - c. Agree that where possible any replacement or new litter bins should be matched funded through Wellbeing or other available funds and that ENE Homes be approached to establish a joint pot for purchasing of new litter bins, through its panel budget set aside for joint Area Committee funded initiatives/priorities to improve the local environment.



Half Year Performance Update (September – November 2011)

Part One: Progress against the agreed service principles and priorities

	Progress since September 2011
<p>Under the terms of the agreement the Locality Manager will ensure that the following principles will be applied and priorities addressed in how the Locality Team plans and delivers its services across the Inner East area:</p> <p>a) Outcome focused: The ENE Locality Team will focus on delivering the best outcome for residents across the Inner East area - so that the streets and neighbourhoods in which they live are of an acceptably clean standard. It is this equality of standard that every resident will be entitled to, not necessarily the same quantity of service. For example, not everyone will get their street swept every x weeks, but everyone will be entitled to get their street swept as and when needed if it is the best solution to making sure it doesn't fall to an unacceptable standard of cleanliness.</p>	<ul style="list-style-type: none"> • The Locality and Service Managers have spent the last 2/3 months meeting individually with all 60 members of staff in the locality team. The purpose of this has been to make clear from the beginning that the relationship between managers and front line staff is key to the improvement and successful delivery of the service. In terms of refocusing the service on outcomes, the meetings with staff have been to listen to their ideas, worries and issues, and to discuss how they can be better supported in delivering a first class service to residents - which has the outcome of clean streets and neighbourhoods at the heart of what they do. • As a result of greater staff involvement, improvements have already been made in equipping staff with better tools to do the job. For example the flytipping crews asked that they be provided with digital cameras to help gather evidence., and also potentially save enforcement officers time in unnecessary trips and get the flytip removed quicker. • Frontline staff are now consulted on where new bins should be placed before they are ordered. • Although this reporting period has seen a prioritisation of deleafing for

	<p>capacity days, where possible the service has responded to requests for ad-hoc cleans of streets where a regular sweep is not necessary.</p> <ul style="list-style-type: none"> • As a result of discussion with staff and ward members, ideas for reshaping the ENE locality team to better target efforts where the outcomes have been consistently worse for a long period have been outlined to the Environmental Sub-Group. Proposals to undertake sustained work in a small number of “improvement zones” are to be worked up with Area Committee support. This will provide a focus for outcome based improvement, allowing the existing skills of the team of enforcement and cleansing, to be targeted alongside the development of community led preventative work. • The Locality Manager or senior representative attends every ward member meeting to ensure that actions are being taken where Members feel the greatest difference can be made.
<p>b) Responsive to local needs: The service will be more responsive to local needs. There will be greater capacity built in to react to current hotspots, plan for known local events that may effect the cleanliness of neighbourhoods and go where the problem is at that time.</p>	<ul style="list-style-type: none"> • The new blocks/schedules for the mechanical sweeping came into force from September. By moving to an “8 day week”, a spare “capacity day” was created. • Across the locality that equated to 32 capacity days for the Sept-Nov period. The capacity days were used in Inner East as follows: <ul style="list-style-type: none"> ✓ 7 days spent recovering lost blocks (5 in B&RH, 2 in G&H) ✓ 1 day spent in Harehills (back Hill top area) supporting clean up day ✓ support for deleafing programme – including 9 streets in Seacroft and 3 streets in Harehills
<p>c) Common sense approach: The service will have a common sense approach which supports getting the job done. No cleaning of clean streets, more flexible routes/coverage, no driving/walking past problems.</p>	<ul style="list-style-type: none"> • Work has been done with enforcement staff to shift the emphasis of what they do away from “as many jobs as possible” to the most effective use of their time to make a difference to the environment in which people live. Support and encouragement is being given for them to take more risks (e.g. do more work in default), to be zero-tolerant where that is the best approach and use common sense when judging what actions to prioritise when faced with several issues in neighbourhoods/workloads.
<p>d) Working as a team in our priority neighbourhoods: The service will work as part of the “team neighbourhood” approach and contribute towards tackling problems identified in the agreed priority neighbourhoods of Burmantofts, Gipton, Harehills,</p>	<ul style="list-style-type: none"> • We have briefed NPT Inspectors on the new locality team service. Agreed to use tasking mechanism to identify top local priority for joint working on environmental crime/offence issue – to involve PCSOs more closely in

<p>Richmond Hill and Seacroft. We will provide a lead at tasking meetings on environmental crime/asb issues and make sure coordinated action is being taken against the local priority.</p>	<p>helping tackle such offences as the main patrol resource available in our neighbourhoods. Examples of success include two FPNs that have been issued on the back of statements from PCSOs from Killingbeck and Seacroft NPT. One in relation to a littering offence which occurred at Blacks shops, and a dog fouling FPN issued for an offence on fields near DYCA. We are also working with this NPT on fortnightly mobile stop and searches targeting illegal waste carriers / scrap dealers.</p>
<p>e) Supporting community action: We will work better with community based organisations that add value to what we do and contribute towards making our streets and neighbourhood cleaner.</p>	<ul style="list-style-type: none"> • Met with Save our (Harehills) Lane action group to discuss their complaints about lack of litter bins. Agreed to work together when new bins are installed on a local campaign to reduce littering to be supported by the shop owners putting posters in their shops.
<p>f) Education and Enforcement: We will develop and implement local strategies which effectively combine education and enforcement approaches to tackling long standing problems. For example we will develop a better relationship with schools to work together to prevent litter on school routes and have a clearer policy around the cleaning of shop frontages that works in partnership with local businesses to make local shopping centres/main streets clean and pleasant places to visit.</p>	<ul style="list-style-type: none"> • Agreed with the Env Sub Group to develop proposals for improvement zones which will include an element of education/prevention in the strategy for tackling these long standing problem areas. There had been agreement that 2 members of staff would be seconded into the locality team for up to 2 years from Area Management to help develop these approaches (and the one above). However this seems unlikely now, so existing resources in the locality team will need to be identified, probably through a restructuring of the enforcement section, together with support from Neighbourhood Managers.
<p>g) Working with ENE Homes (and other key partners) to deliver more effectively: We will work in partnership with ENE Homes (and other key partners) to make more effective and efficient use of our combined resource; focusing initially on joint approaches to cleaning open land/spaces and developing a maintenance programme for ginnels.</p>	<ul style="list-style-type: none"> • Agreement with ENE Homes to have mapped all the ginnels across ENE by end of 2011 and have a proposal to bring to Area Committee in early 2012 for a joint annual maintenance programme to be included in next year's SLA. • In the meantime, agreed with ENE Homes to take pragmatic approach to clearing/cleaning existing ginnel problems as they are referred through. P&C agreed to help during winter months, particularly in rights of way ginnel/paths and where overgrowth needs cutting back etc.
<p>h) Planning for seasonal and annual events: We will ensure that there is sufficient capacity and flexibility in the service to programme in work to deal with leaf fall in autumn and</p>	<ul style="list-style-type: none"> • Capacity days created by new mechanical sweeping blocks have been prioritised toward de-leaving operations/programme across ENE.


<p>help clean up after significant community events planned during the year.</p>	<ul style="list-style-type: none"> Using a dedicated budget, a temporary de-leafing team has been created to cover the ENE locality, bringing in agency staff and utilising and adapting an old refuse vehicle. This team works 9am-5pm, Monday to Saturday during the deleafing season.
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Part Two: Progress delivering the agreed service activities




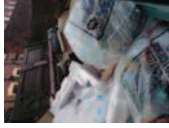

The following are examples of activity delivered during the reporting period which illustrate the work being undertaken and impact they are having. The Enforcement section should be read in conjunction with Appendix B which provides the total number of casework/referrals for the period broken down by type.

<p>The Environmental Locality Team, via this SLA, undertakes to provide the following service provision to the Inner East wards of Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft determined by the Committee and statutory obligations placed upon the Council. Activity type is split between programmed and reactive service provision, with activity detailed separately below for each service.</p>	<p>Burmantofts & Richmond Hill Ward</p>	<p>Gipton & Harehills Ward</p>	<p>Killingbeck & Seacroft Ward</p>
<p>a) Mechanical Path & Road Sweeping Sweeping is largely undertaken by pre-determined routes (blocks) which are scheduled on a cycle set on a 8-day, 3 weekly, 6 weekly or 12 weekly basis. As part of the capacity review for mechanical sweeping, the new work cycles are based on an 8-day "week". This has enabled an extra day of "spare" capacity to be programmed in, which will allow the service to recover days lost for planned and unplanned leave. Any remaining capacity will be used to respond to local problems, support community clean ups, tackle seasonal issues (e.g. leaf clearance) and take part in joint-operations</p>	<ul style="list-style-type: none"> 53 sweeping blocks were programmed to be swept during the period between w/c 5th September and w/c 7th November: <ul style="list-style-type: none"> ✓ 40 work blocks (75%) have been completed ✗ 13 work blocks were not completed during the period due to holidays/sickness (see NB). 	<ul style="list-style-type: none"> 80 sweeping blocks were programmed to be swept between w/c 5th September and w/c 7th November: <ul style="list-style-type: none"> ✓ 63 work blocks (79%) have been completed ✗ 17 work blocks were not completed during the period due to holidays/sickness (see NB) We have carried out 10 	<ul style="list-style-type: none"> 26 sweeping blocks were programmed to be swept between w/c 5th September and w/c 7th November: <ul style="list-style-type: none"> ✓ 16 work blocks (62%) have been completed ✗ 10 work blocks were not completed during the period due to holidays/sickness (see

<p>agreed through tasking meetings.</p>	<ul style="list-style-type: none"> We have carried out 9 'additional' mechanical sweeps in the ward (requests from members, public etc outside of the schedule) by using capacity days and capacity time when operatives have finished their scheduled days work. We participated in the operation champion on the Rookwoods on 10th November with a mechanical sweeper. NB: The majority of capacity days have been used for leaf clearance/complaint referrals during this period. Once the seasonal work has been completed the capacity days will be used for recovering any missed blocks and for complaints/referrals. 	<p>'additional' mechanical sweeps in the ward (requests from members, public etc outside of the schedule) by using capacity days and capacity time when operatives have finished their scheduled days work.</p> <ul style="list-style-type: none"> We have carried out intense supervision of the 'triangle' area during the scheduled mechanical sweeping days in response to complaints from members regarding non-sweeping. We have tasked the enforcement officer who looks after Harehills to report back on the standards of cleanse in the area following sweeping and have taken pro-active measures to ensure the machines are working effectively and productively NB: The majority of capacity days have been used for leaf clearance/complaint referrals during this period. Once the seasonal work has been completed the capacity days will be used for recovering any missed blocks and for complaints/referrals. 	<p>NB)</p> <ul style="list-style-type: none"> NB: The majority of capacity days have been used for leaf clearance/complaint referrals during this period. Once the seasonal work has been completed the capacity days will be used for recovering any missed blocks and for complaints/referrals.
<p>b) Manual Litter Picking Manual litter picking is undertaken on pre-set routes which are scheduled to be completed over a 7 day</p>	<ul style="list-style-type: none"> No ward data available at this time to record the streets completed or 	<ul style="list-style-type: none"> No ward data available at this time to record the streets completed or streets missed 	<ul style="list-style-type: none"> No ward data available at this time to record the streets completed or

<p>period, with each route completed by a team of two streetscene attendants who alternate duty through the 4 by 3 shift pattern. Daily coverage per attendant is expected to be approximately 11km. Where possible, variations to the routes will be negotiated at ward member meetings. This will be limited to instances where the total daily distance covered is not increased.</p>	<p>streets missed</p> <ul style="list-style-type: none"> We have carried out 2 x additional litter picks in the area on Osmondthorpe Lane at the request of residents/enforcement this is in addition to the pre-programmed litter picking carried out in the ward. Osmondthorpe Lane ginnels cut back, litter picked and waste removed by community payback team. Joint working with streets staff, area management and community payback supervisor. 	<ul style="list-style-type: none"> We have carried out a full day of intensive litter picking in the Hill Top's area of Harehills, in response to members requests on 3rd November. 60 bags of litter and waste from the streets was collected using 40 hours of extra street attendant work.  <ul style="list-style-type: none"> We have carried out 25 additional litter picks across the ward at the request of members and in response to complaints in addition to the pre-programmed litter picking carried out in the ward. 	<p>streets missed</p> <ul style="list-style-type: none"> We introduced a 5 day litter picking run Mon-Fri in the Seacroft area in addition to the runs that already existed across the ward which seems to be working very well in particular in the South Seacroft area. In addition we carried out manual de-weeding activities on Brooklands View on 1st October
<p>c) Litter Bins During the first period of the new SLA work will be done through ward member meetings and progress reported to the Environmental sub group to verify the locations of the bins, agree where locations can be changed to better meet local needs, replace bins unfit for purpose and where possible new bins provided where they will be most effective. Litter bins will be emptied and the immediate vicinity checked for cleanliness by one of the two crews on duty in the ENE Locality Team. The SLA is for all bins to be emptied without any overflowing and the</p>	<p>streets missed</p> <ul style="list-style-type: none"> No ward data available at this time to record numbers of litter bins collected, missed or overflowing. We have installed 2 new litter bins in the ward in Saxton Gardens (paid for by ENE Homes Panel): 	<ul style="list-style-type: none"> No ward data available at this time to record numbers of litter bins collected, missed or overflowing. We have installed 10 new litter bins in the ward (match funded by Area Committee – local tasking budget): ✓ All along Harehills Lane 	<p>streets missed</p> <ul style="list-style-type: none"> No ward data available at this time to record numbers of litter bins collected, missed or overflowing. We have installed 8 new litter bins in the ward (match funded by Area Committee – local tasking budget)::

<p>frequencies of visits to bins will be adjusted to ensure this commitment is met.</p>	<ul style="list-style-type: none"> ✓ The Garth ✓ The Close 	<p>(between A64 York Road and Roundhay Road)</p>	<ul style="list-style-type: none"> ✓ 'Blacks' shops on South Parkway x 2 ✓ Dib Lane near shops on corner at junction with Easterly Road x 1 ✓ Entrance to the ginnel on North Parkway (adjacent to number 257) x 1 ✓ Outside St. Theresa's Church x 1 ✓ Ramshead Hill Shops x 2  <ul style="list-style-type: none"> ✓ Next to ginnel on Cross Gates Avenue x 1
<p>d) Flytipping Flytipping removal is largely undertaken as a reactive service, responsive to customer complaints and 'in-house' requests (e.g. from Members, enforcement staff and partners), although the crews do have regular 'hot spots' to check on a pro-active basis. We aim to remove all reported fly tips within 36 hours of receiving the request, unless it requires specialist equipment or treatment (e.g. asbestos/chemicals). The service will work with the Regulatory team to investigate, deter and prevent future instances of fly tipping, and to resolve long standing fly tipping 'hot spots'.</p>	<ul style="list-style-type: none"> • No specific ward based data available at this time to record numbers of fly tipping reports received/closed out via the contact centre during this period. • We have carried out 7 additional fly-tip removals in response to members requests during this period working closely with 	<ul style="list-style-type: none"> • No specific ward based data available at this time to record numbers of fly tipping reports received/closed out via the contact centre during this period. • We have carried out 51 additional fly-tip removals in response to members requests during this period working closely with enforcement colleagues to try 	<ul style="list-style-type: none"> • No specific ward based data available at this time to record numbers of fly tipping reports received/closed out via the contact centre during this period. • We have carried out 8 additional fly-tip removals in response to members requests during this

<p>e) Enforcement and regulatory The work of this element of the service forms part of the next phase of the review of Environmental Services. The Area Committee's will need to consider the following, in order to help inform the review and how the existing capacity to respond to local priorities can be best used; the Area Committee's top enforcement issues, the preferred balance of approaches locally, i.e. between enforcement, clean-up and educational/promotional activity; and geographical hotspots. At a ward level, local tasking arrangements will be used by the service to lead discussion and ensure the securing of partner resources in problem solving and addressing the priority "grime" issues through joint enforcement.</p>	<p>enforcement colleagues to try and identify the people responsible for the fly-tipping.</p> <ul style="list-style-type: none"> • Back Nowell Place – clean up on 12th-13th November <p><i>Before</i>  <i>After</i> </p>	<p>and identify the people responsible for the fly-tipping.</p>	<p>period working closely with enforcement colleagues to try and identify the people responsible for the fly-tipping</p>
<p>e) Enforcement and regulatory The work of this element of the service forms part of the next phase of the review of Environmental Services. The Area Committee's will need to consider the following, in order to help inform the review and how the existing capacity to respond to local priorities can be best used; the Area Committee's top enforcement issues, the preferred balance of approaches locally, i.e. between enforcement, clean-up and educational/promotional activity; and geographical hotspots. At a ward level, local tasking arrangements will be used by the service to lead discussion and ensure the securing of partner resources in problem solving and addressing the priority "grime" issues through joint enforcement.</p>	<ul style="list-style-type: none"> • Successful trial and prosecution of a resident in St Hilda's for waste in garden (see photo) – fined £1,000 with £727 costs. <p></p> <ul style="list-style-type: none"> • Fixed Penalty Notice of £75 for owner of a dog caught fouling on Cross Green Village Green • 22 warning letters issued in Bellbrookes for potential Waste in Garden offences. 9 properties have since fully cleared their gardens. 	<ul style="list-style-type: none"> • Fly-Tipped waste reported in bin yards in Compton Avenue and Lascelles. Land search done to establish ownership. Owners contacted and issued a Litter Clearance Notice (LCN). Revisit on expiry of notice revealed bin yards had been satisfactory cleared and bin yard secured. <p><i>Before</i>  <i>After</i> </p> <ul style="list-style-type: none"> • Zero tolerance work being undertaken in the area around back Hill Top Mount in Harehills. Member of staff has 	<ul style="list-style-type: none"> • Fixed Penalty Notice issued for dog fouling on DYC Academy fields. • Hawkshead Crescent - After visiting on 2 occasions and carrying out a land registry to establish the owner of the property, a first warning letter was issued, but this had no impact, we then issued a Legal Notice warning of our intention to take legal action. A week after the Legal Notice was served the land was cleared.

<p>The remaining properties have since been issued with notices.</p> <ul style="list-style-type: none"> • Two cases submitted for prosecution in the Nowells for Waste in Gardens. • Fly tipping reported on Nowell Walk. We recognised items from an old job and traced the fly tipping to a property. Spoke to the tenant who admitted putting the items on the street and invited her in for interview under caution (24/11/11). The probable outcome will be a fixed penalty notice. • Property on Nowell Mount was found to be open to access and it appeared that the piping and radiators had been removed. We sent a letter to the owner advising of the problem and she had the property sheeted two days later. 	<p>been assigned this “zone” to concentrate activity on, complemented by additional street cleansing work (inc a clean up day). 134 letters have been had delivered to residential properties explaining the zero tolerance approach. So far three £100 FPNs have been issued to businesses not disposing of waste properly (see photos). Already significant improvements can be seen in general appearance and with good feedback from residents.</p>	<p><i>Before</i></p>  <p><i>After</i></p>  <ul style="list-style-type: none"> • Accumulation of bulky waste reported on land at Shine Conference Centre in old caretaker's house grounds. Confirmation of ownership received and Litter Clearance Notice issued. Revisited site and found waste removed and the LCN fully complied with. <p><i>Before</i></p>  <p><i>After</i></p> 
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	<ul style="list-style-type: none"> • Cockroach in property on Harehills Road. Partnership working with food team plus pest control service. Inspected mixture of businesses on the block; gave advice on food hygiene, refuse/fat disposal, pest control. Identified severe infestation at two private rented properties and worked with landlord to program treatment. Cockroaches now eradicated • St Wilfrids in Gipton, person caught by an enforcement officer apparently flytipping – cautioned and due for interview 	
	 <ul style="list-style-type: none"> • Amberton Approach in Gipton, fly tipping behind the shops. Staff spoken and served litter control notices on 4 businesses regarding their waste, plus duty of care inspections and checked their waste disposal contracts. Talks are ongoing as to erecting a fence to the rear of the sandwich shop to block this flytipping hotspot. • The service also helps take 	

	<p>action in “filthy and verminous properties” that are not only an issue for the resident but for neighbours. This is an example in the Ambertons that the team dealt with in this period:</p> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;"> <p><i>Before</i></p>  </div> <div style="text-align: center;"> <p><i>After</i></p>  </div> </div>		
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SERVICE REQUESTS	B&RH	G&HH	K&S	IE
Commercial waste	13	19	9	41
Illegal vehicle crossing			1	1
Damage to the Highway	2	5		7
Fly Tipping	14	45	8	67
Domestic Waste	8	29		37
Vehicle stop and search	6		1	7
Illegal A Board	1	1		2
Abandoned caravan / trailer	2		1	3
Graffiti	1			1
House (other)	2	5	1	8
House (vacant)	7	2		9
Bins not returned	29	23		52
Nuisance accumulation	4	7	2	13
Overgrown Vegetation	6		2	8
Rodent	1	2	1	4
Waste in garden	74	71	3	148
Litter	7	8	3	18
Illegal advertising	1	4		5
House (dirty)	1	1		2
Pollution (bonfire)	1	3	3	7
Trading on the highway				0
Vehicles for sale	1	3		4
Drainage	10	11	2	23
Odour	3	2		5
Nuisance (light)				0
House (defect)		4		4
Mud on the road		2		2
TOTAL	194	247	37	478
LEGAL NOTICES	B&RH	G&HH	K&S	IE
BA59 repair defective drain	2	6		8
EP34_5 produce waste transfer notes	9	2	7	18
EP46 proper use of domestic receptacles	22	13		35
EP47 proper use of commercial receptacles	1	12		13
EP59 remove waste from land	3	5		8
EPA 92A Litter clearing notice	28	30	1	59
EA108 power of entry to investigate pollution				0
HW 132 remove marks / signs from Highway	4	1		5
HW 143 remove structures from a Highway	1		1	2
HW151 remove soil from a street				0
HW154 cut back overhanging vegetation	5	1		6
LG35 remove obstruction from a private sewer				0
LG29 secure domestic property	3	1		4
PH17 repair defective drain	3			3
PH79 removal of noxious waste		1		1
TCP 215 properties/land detrimental to the amenity		2		2
TOTAL	81	74	9	164
FIXED PENALTY NOTICES	B&RH	G&HH	K&S	IE
Failure to produce waste carriers license / transfer notes		1		1
litter / dog fouling	2	1	1	4
Failure to comply with a litter clearing notice	6	6		12
TOTAL	8	8	1	17

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Inner East Area Committee:

Environmental Sub-Group



Strategy for tackling neighbourhoods with long standing environmental problems

Background

Members have asked for the development of a strategy/action plan to tackle specific neighbourhoods in Inner East that have suffered significant environmental problems over a sustained period of time. A recent example highlighted by Members is parts of Harehills triangle and the adjoining Back Hill Tops area.

Problem

Over half the street cleansing and enforcement resource of the ENE Locality Team is deployed in the Inner East area, at a cost of over £1M per year.

Despite this, the environmental conditions in a number of neighbourhoods across the Inner East are the worst in the locality. Many of these neighbourhoods have been in this position for several years.

Clearly therefore the current approach to improving conditions in those neighbourhoods is not working, just spending more money alone is not making the difference and is not a sustainable long term answer anyway.

With the introduction of a new Locality Team and greater local influence on how the service is delivered, there is an opportunity to look afresh at how we tackle these neighbourhoods and use what resource we do have more wisely and effectively.

Proposed Strategy

The Area Committee has established 5 priority neighbourhoods and employs two neighbourhood managers to oversee partnership working in those areas. This approach has helped support the successful development of close partnership working across Inner East and focused work on a issues identified and agreed through Neighbourhood Improvement Plans. The three key mechanisms for identifying the local problems/priorities are ward members, local residents through Community Leadership Teams/Forums and the neighbourhood index.

It is proposed to work within that framework to identify a relatively small group of streets ("zones") that display the greatest environmental problems. The Locality Team will then reshape its service and how it works to lead and deliver interventions in those "zones" that lead to a sustainable improvement in the condition of the streets and opens spaces.

The sorts of interventions that the team will concentrate on are:

- **Zero tolerance enforcement** – waste in gardens, litter dropping, dog nuisance, commercial waste, bins in street, condition of property where it is a hazard/blight. Targeted at those house/business owners and tenants causing the most problems and negative impact on the neighbourhood. Possibly using an adaptation of the Police Persistent and Prolific Offender model.
- **Education** – to work with local community groups, businesses, landlords, schools to develop and support a greater understanding of responsibilities, ways of disposing of waste/litter and pride in the neighbourhood
- **Street Cleansing review** – the way we deliver street cleansing in each zone will be reviewed to see if we could use the resource in a more effective way.
- **Community Clean Ups** - to work with local councillors/community leaders in delivering one-off deep cleanse style clean ups to get the zone to an acceptable level of cleanliness. To complement the zero tolerance enforcement and education work.

The Locality Manager will reconfigure the enforcement section of the team to support a concentrate effort on the proposed small number of improvement zones.

Recommendations

The sub-group as asked to consider the proposed approach and decide whether it is something they would like the Locality Manager to take to the Area Committee to agree, with their recommendation to develop further. With the identification of the improvement zones to be then brought back to the next sub-group together with the rationale and further details of how the interventions will be delivered and how it will support/be supported by partners in those areas.



Proposed Criteria of Replacement and New Litter Bins

Background

The capital budget for the replacement of litter bins has been delegated to the Locality Manager to manage across the East North-East area.

The current capital programme budget for ENE, and how much that works out for each ward (9 wards in ENE) is:

2011/12:	£22,100	=	£2,455 per ward = approx 8 bins per ward
2012/13:	£17,083	=	£1,900 per ward = approx 6 bins per ward
2013/14:	£ 0		

It is important to note that the budget is not delegated to area committee/ward level but the Locality Manager proposes to manage the use of the budget in an equitable way as set out above.

An audit of the litter bins across ENE is underway. This will map where they all are (current data is incorrect/way out of date) and assess condition. This is likely to show a significant percentage of litter bins need immediate replacement, and many close to end of life. According to current records there are 684 litter bins across ENE. Although this can not be regarded as accurate figure, it show the scale of the issue.

How the budget is used in ENE is at the Locality Manager's discretion – i.e. it can pay for replacement bins and/or bins for a new site.

Proposed criteria for use of capital budget

Clearly, on its own, the amount currently allocated is not sufficient to meet the backlog of bins that already need replacing, are near to end of life and new site for bins that Members have already identified. So any criteria for use of the budget ideally needs to include maximising of match funding.

Therefore it is proposed that for every bin purchased (whether a replacement or new site bin) there is at least a 50% match funding. This maybe ALMO/ALMO Panel, a local residents group, local business or Wellbeing budget.

This criteria would guarantee a doubling of the amount of bins to be bought per ward in the current year to a minimum of 16 (and a further 12 in 2012/13).

The decision on the order of bins will ultimately remain with the Locality Manager, who will need to consider the demands on replacing existing end of life bins and where the focus on improving cleanliness is the greatest. However the priorities of the ward members will be a key consideration in that decision.

Longer term planning/solutions

Once the audit of bins is completed, the Area Committee will be in a better position to judge how much will be required each year to replace bins at or approaching end of life.

One solution could be to work up proposals for Wellbeing budget, ALMO panel money and the capital replacement budget to pool resource and create a single pot for each ward in 2012/13, with decisions on replacement/new bins to be agreed through ward member meetings. This would cut down on bureaucracy and time spent on each individual bin seeking match funding, and ultimately lead to quicker delivery/installations.

Other approaches to be looked into is the potential for advertising income to pay for bins (or at least contribute) and whether income from local fixed penalty notices (FPNs) could be ringfenced for use in purchasing litter bins in the area the offence was committed.

Recommendations

The sub-group is asked to agree the proposed criteria for purchase of future litter bins based on a minimum 50% match funding.

Views are sought on whether attempts should be made to create a single pot in 2012/13 bringing together locality, wellbeing and ALMO budgets.

Views on the potential for advertising income and ringfencing of FPN income are also asked for.

Finally, the sub-group is asked to note that currently there is no capital programme set aside from 2013/14 for replacement/new bins.

John Woolmer
Locality Manager

Report of East North East Area Leader, Customer Access & Performance

Report to Inner East Area Committee

Date: 1st December 2011

Subject: Inner East Community Centre Update

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

Summary of main issues

This report provides the Area Committee with an update on the work of Inner East Community Centre Working Group.

The working group are focussing their efforts initially on increasing use of Alston Lane Community Centre, Lincoln Green Community Centre and Nowell Mount Community Centre. These centres are some of the most under utilised buildings in the whole city.

The report also provides a brief update on building specific issues – Richmond Hill Community Centre refurbishment and discussions around the future use of Kentmere Community Centre kitchen.

Recommendations

Inner East Area Committee are requested to note this report and comment as appropriate.

1. Purpose of this report

- 1.1 The purpose of this report is to provide Inner East Area Committee an update on the work which is being undertaken on the Area Committees portfolio of community centres by the Inner East Community Centres Working Group.

2. Background information

- 2.1 Community Centres are a delegated function of the Inner East Area Committee. The responsibility of the Area Committee covers maintaining an overview of controllable revenue budgets, operational arrangements and the use of the centres, agreeing and implementing a schedule of charges and discounts for directly managed centres and developing asset management and investment proposals to a range of funding sources to ensure the portfolio is sustainable and meets local needs.

- 2.2 The community centres which fall under the remit of the working group are:

Facility	Ward	Management
Alston Lane C.C.	Killingbeck & Seacroft	Leeds City Council
Bangladeshi Centre	Gipton & Harehills	Leased
Crossgates Community Centre	Killingbeck & Seacroft	Leeds City Council
Ebor Gardens Community Centre	Burmantofts & Richmond Hill	Leeds City Council
Henry Barran Centre	Gipton & Harehills	Leeds City Council
Kentmere Community Centre	Killingbeck & Seacroft	Leeds City Council
Lincoln Green Community Centre	Burmantofts & Richmond Hill	Leeds City Council
Nowell Mount Community Centre	Burmantofts & Richmond Hill	Leeds City Council
Richmond Hill Community Centre	Burmantofts & Richmond Hill	Leeds City Council
Shantona Centre	Gipton & Harehills	Leeds City Council

- 2.3 To support this delegated function, a working group was established. Inner East Community Centres Working Group was re-formed in September 2011 after not meeting for a number of months. A revised terms of reference was formulated for the group which is attached At appendix 1. The Terms of Reference directly link into the guiding principles of the city-wide community centre review which is currently underway to ensure the work of the Inner East Group is complimentary and feeds directly into the review.

- 2.4 The agreed membership of the working group comprises of the following:
Councillor Hyde (chair), Killingbeck & Seacroft
Councillor Khan, Burmantofts & Richmond Hill
Councillor Maqsood, Gipton & Harehills
Councillor Morgan, Killingbeck & Seacroft
Trudie Canavan, Strategy & Commissioning Team, Environment & Neighbourhoods
Sarah May, ENE Area Management Team, Customer Access and Performance

- 2.5 Officers from Facilities Management and Corporate Property Management will be invited as and when this is appropriate.

- 2.6 The main responsibilities of the working group are as follows:

- Review caretaking arrangements and any specific requirements for effective centre operation, including opening and closing times

- Consider possible future management arrangements for centres including the leasing of facilities to community organisations
- Provide a consultation mechanism for the review of a lettings policy for centres including charging arrangements
- Undertake a comprehensive area based review programme and oversee changes to ensure that the portfolio of community centres is financially sustainable over the longer term and:
 - § Is suitable for the intended purpose
 - § In good condition
 - § Accessible by the intended customer base
- Consider the rationalisation of Environment & Neighbourhoods community centres and look at other community facilities within the area and see how these may better serve the localities needs
- Discuss any funding that may be available to improve or enhance community facilities within the area and prioritise repairs / improvements of community facilities in the locality
- Provide regular update reports to Inner East Area Committee on the work of this group
- Ensure that the facilities are promoted and use is encouraged
- Develop an Inner East Community Centres Action Plan

2.7 The section below provides an overview of the priorities which the working group have agreed on and will be progressing over the coming months.

3.0 Work programme of Community Centres Working Group

3.1 The initial focus of the working group was to carry out an exercise to look at current levels of usage across Inner East community centres. The data to inform this was produced by Facilities Management Lettings Unit. The usage analysis exercise has highlighted some groups which are using the centres but don't have letting agreements in place. These groups tend to be those with keys. It is a requirement that even if groups have keys for buildings, they are still required to complete a bookings form. This is being rectified to ensure that the picture of use in the buildings are accurate.

3.2 From analysing the usage data provided, three of the facilities were highlighted as being the most under utilised:

- Alston Lane Community Centre
- Lincoln Green Community Centre
- Nowell Mount Community Centre

3.3 It was decided that the above three facilities would be the priority buildings to focus on over the coming months. The first step is to explore ways in which new users can be encouraged into the centres. The first phase of activities to encourage use are as follows:

- A leaflet has been produced to make it easier for people to understand how they can book a community centre. The leaflet contains the telephone number of the Lettings Unit to check availability of the centres along with the internet link to the page on the Council's website which contains the booking form. The booking form has never been previously available on the LCC website until now. Feedback received from potential users has stated that they were unsure who to call or where

to obtain a bookings form from. It is hoped that with the production of this simple leaflet, people will be more inclined to use the centres.

- Open days – a series of community centre open days are going to take place in the new year to give people the opportunity to have a have a look around the buildings to encourage more groups to utilise the centres. Again, feedback received from potential users are that they have tried to access the buildings but they haven't been open to take an informal look around.

3.4 Alongside this, monthly centre visits are also being undertaken by a member of the Area Management Team. The purpose of the visits are to check the internal and external condition of the building, ensure ground maintenance work is being completed and that the furniture in the centres are fit for purpose. Key holding is also being checked, as there have been a number of anomalies between the list of key holders which Facilities Management have and groups who actually have keys for the centres. Any issues highlighted are fed through to Corporate Property Management and Facilities Management to action as appropriate. This is then followed up prior to the next visit to ensure that action is being undertaken and problems are being resolved.

3.5 Building specific action plans are also being produced up for each facility. Each action plan provides a detailed overview in terms of budget, levels of usage, backlog maintenance requirements, regular users and size / dimensions of the facility. This will be used to inform the particular issues which need to be addressed for each facility, as it is acknowledged that each centre has very specific, localised issues that need to be addressed, rather than a one size fits all approach.

4.0 Specific building updates

4.1 Richmond Hill Community Centre

£250,000 refurbishment project is now complete. An official opening event was held on Friday 18th November, where Hilary Benn MP re-opened the centre. The computer suite at the facility is now up and running with a number of classes being programmed in for the coming weeks. Discussions are also underway with Job Centre Plus to explore the possibility of using the facility as an outreach base.

4.2 Kentmere Community Centre

A number of groups have expressed an interest in working together to explore opportunities to turn the kitchen at the centre into a social enterprise which will act as a training facility and community café. A meeting has taken place with these groups to develop these proposals further.

5.0 Corporate Considerations

5.1 Consultation and Engagement

5.1.1 For any changes to the community centres portfolio, consultation will be undertaken with any groups which may be affected and the wider community.

5.1.2 As part of the strategy to increase use in community centres, consultation will be undertaken with local residents to ask them what kind of activities they would like to see taking place at their local centres and what would encourage more people to access the centres.

5.2 Equality and Diversity / Cohesion and Integration

- 5.2.1 A project plan has been drawn up for the work as part of the community centres working group. The project plan contains a light touch equality impact assessment. As and when further proposals are developed for the community centre portfolio, it will be decided if it is appropriate to undertake a full equality impact assessment will be needed to be undertaken.

5.3 Council Policies and City Priorities

- 5.3.1 The work on the community centres portfolio links into the City Priority of:
- Increase a sense of belonging that builds cohesive and harmonious communities
- 5.3.2 The services and activities provided from the centres link into a number of other City Priorities and their indicators.

5.4 Resources and Value for Money

- 5.4.1 The Neighbourhood Manager for Burmantofts & Richmond Hill is currently acting as the lead officer on community centre for Inner East and will continue to drive forward work in this area with support from local Ward Councillors, E&N Strategy & Commissioning, Facilities Management and Corporate Property Management.
- 5.4.2 All actions undertaken as part of the work programme of the Inner East Community Centres Working group will focus on making community centre operation more efficient and cost effective. This will be undertaken looking at the opening and closing times of facilities, encouraging groups who can generate income to use the facilities and explore opportunities of implementing key holding with trusted users.

5.5 Legal Implications, Access to Information and Call In

- 5.5.1 There are no legal implications with the content of this report. If it is decided that community centres are to be leased to third parties, then this work would be undertaken with Legal Services.

5.6 Risk Management

- 5.6.1 A full risk assessment will be undertaken for any proposals developed for changing the use of any of the Area Committees community centres. As part of any business plans which groups may develop to take of the management of our facilities through a lease, a risk assessment will be requested to be completed.

6.0 Conclusions

- 6.1 Some of the community centres in Inner East have lower than average levels of usage compared to other facilities across the city. It is hoped that the activities carried out via the working group will improve the levels of usage. The activities will be assessed on a regular basis to ensure they are effective. Updates will be presented to future meetings of the community centres working group and if found that these measures are not effective, other courses of action will be formulated.

7.0 Recommendations

7.1 Inner East Area Committee are ask to note the content of this report and comment as appropriate.

8.0 Background documents

8.1 20th October 2011 - Inner East Area Committee Business Plan 2011/12

INNER EAST COMMUNITY CENTRE WORKING GROUP TERMS OF REFERENCE

Overview

This group has been established to oversee and manage the portfolio of Environment & Neighbourhoods community centres which have been delegated to Inner East Area Committee.

The main aim of this working group will seek to improve the quality of service provided, taking into account the needs of communities, other facilities available, capital and revenue resources available and longer term sustainability considerations.

The working group have delegated responsibility from the Inner East Area Committee to make recommendations regarding facilities which are part of the committees portfolio of community centres. These recommendations will be reported back to Area Committee for final approval.

The group will also link into the Community Centres Review which is currently underway. The working group will act as a consultative forum for the recommendations from the project team which have been assigned to review all current community centre polices, procedures and operations.

Specific responsibilities

- Review caretaking arrangements and any specific requirements for effective centre operation, including opening and closing times
- Consider possible future management arrangements for centres including the leasing of facilities to community organisations
- Provide a consultation mechanism for the review of a lettings policy for centres including charging arrangements
- Undertake a comprehensive area based review programme and oversee changes to the portfolio of centres to ensure that the portfolio of community centres is financially sustainable over the longer term and:
 - § Is suitable for the intended purpose
 - § In good condition
 - § Accessible by the intended customer base
- Consider the rationalisation of Environment & Neighbourhoods community centres and look at other community facilities within the area and see how these may better serve the localities needs
- Discuss any funding that may be available to improve or enhance community facilities within the area and prioritise repairs / improvements of community facilities in the locality
- Provide regular update reports to Inner East Area Committee on the work of this group
- Ensure that the facilities are promoted and use is encouraged
- Develop an Inner East Community Centres Action Plan

Membership of the Working Group

Ward Member Representation:

- Councillor Hyde (Chair) - Killingbeck & Seacroft
- Councillor Khan - Burmantofts & Richmond Hill
- Councillor Maqsood – Gipton & Harehills
- Councillor Morgan – Killingbeck & Seacroft

Officer Representation:

- Sarah May – East North East Area Management Team
- Trudie Canavan – Strategy & Commissioning Team
- TBC –Facilities Management (as required)
- TBC – Corporate Property Management (Maintenance) (as required)

It is proposed that the group will meet on a bi-monthly basis at the Reginald Centre.



Report author: Sue Wynne
Tel: 3950440

Report of Chief Officer Employment and Skills

Report to Inner East Area Committee

Date: 1st December 2011

Subject: Employment and skills services and opportunities

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Burmantofts and Richmond Hill Harehills and Gipton, Killingbeck and Seacroft		
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

Summary of main issues

1. The wards in Inner East Leeds have a higher than average out-of-work claimant rate in comparison to the city average and individuals seeking work will face a very competitive labour market. The report details the support currently available and how individuals can access this.

2. There report highlights work with businesses and employers to recruit locally and highlights the significant investments being made in new developments with a significant number of new job opportunities at all skill levels.

Recommendations

1. Members are asked to comment on and note the contents of this report.

1 Purpose of this report

- 1.1 The report provides information on the current level of working age claimants in the wards that fall within the remit of the Inner East Area Committee.
- 1.2 The report provides information on the employment and training opportunities available to local people and how they can access these.
- 1.3 The report also identifies how the service works with businesses and employers in the city to identify current opportunities and potential future employment opportunities.

2 Background information

- 2.1 In September 2011, there were 23,949 Jobseeker Allowance (JSA) claimants in Leeds, 4.3% of the working age population. The claimant rate more than doubled as a result of the recession and the claimant rate for Leeds remains higher than the national average at 3.8%.
- 2.2 Evidence from the last recession and the current data indicates that increased unemployment has disproportionately impacted on those neighbourhoods with the highest levels of claimants and in particular young people, leaving those groups furthest removed from the labour market potentially dependent on benefits for a longer period of time. In September 2011, there were 7,184 JSA claimants aged 18-24 years (30% of claimants) and in August 1,443 (8.9%) of young people aged 16-19 years identified as NEET.
- 2.3 The latest available data for other claimants shows that in total there were 64,650 benefit claimants of working age in Leeds in February 2011. These included 30,840 Employment Support Allowance or Incapacity Benefit claimants (5.6%) and 8,260 lone parents in receipt of Income Support (1.5%). These claimants are likely to be further away from the labour market than JSA claimants who are actively seeking work.

3 Working age claimants in Inner East Leeds

- 3.1 The maps at Appendix 1 show the different rates of claimants by type of out-of-work benefit across the communities of Inner East Leeds.
- 3.2 In September 2011, there were 4,885 (9.1%) JSA claimants in the Inner East wards. The localities with the highest concentration of claimants are:
 - Foundry Mill Terr/ Brooklands count 126, rate 14.8% (Killingbeck & Seacroft)
 - Foundry's /Thorn Drive / North Farm Road/ Amberton Approach count 142, rate 14.3% (Gipton & Harehills)
 - Haselwoods/ Rigtons, count 140, rate 13.7% (Burmantofts & Richmond Hill)
 - Spencer Place/ Bankside St, Shepherds Lane count 141, rate 13.5%, (Gipton & Harehills)

- Lincoln Green, count 252, rate 13.2% (Burmantofts & Richmond Hill).

3.3 In February 2011, there were 5,425 (10.1%) Employment Allowance or Incapacity Benefit claimants in the Inner East wards compared. The localities with the highest rates of claimants were:

- Eastdeans / Seacroft Cres/ Hansbys, count 160, rate 18.4% (Killingbeck & Seacroft)
- Haselwoods/ Rigtons, count 165, rate 16.2% (Burmantofts & Richmond Hill)
- Kentmere Ave/ North Parkway/Easdale Cres, count 155, rate 16.2% (Killingbeck & Seacroft)
- Cross Green Lane/ Easy Road / Dial St, Dent St, count 160, rate 15.4% (Burmantofts & Richmond Hill)
- Glenthorpes / Gargrave Place / Brignall Garth / Middleton Ave', count 180, rate 15.4% (Burmantofts & Richmond Hill).

3.4 In February 2011, there were 2,085 (3.9%) Lone Parents claiming Income Support in the Inner East wards. The localities with the highest levels of claimants were:

- Foundry Mill Drive / Hawkshead Cres / Alston Lane, count 85, rate 8.8% (Killingbeck & Seacroft)
- Tarnside Drive/ Foundry Mill Street/ South Parkway, count 60, rate 8.4% (Killingbeck & Seacroft)
- Torres, count 75, rate 6.8% (Burmantofts & Richmond Hill)
- Boggart Hill, count 60, rate 6.8% (Killingbeck & Seacroft)
- Clifton Nowells, count 85, rate 6.4% (Burmantofts & Richmond Hill).

4 Employment and Skills Support

4.1 Jobcentre Plus is the key agency charged by Government with supporting individuals in receipt of out-of-work benefits to return to employment. The Government's welfare reforms include the introduction of a single universal benefit from 2013; the introduction of Getting Britain Working Measures now being delivered by Jobcentre Plus; and the Work Programme commissioned through DWP.

4.2 All new benefit claimants will be assessed by Jobcentre Plus advisers who will ensure that support is personalised to meet the needs of the individual. The Get Britain Working measures will support this by providing;-

- Work Clubs - to encourage people to share skills and experience
- Work Together - a way of developing skills through volunteering
- Work Experience - to give people practical, recognizable experience

- Enterprise Allowance - to encourage people into self-employment through greater support and financial help
- Service Academies – launched this summer, linking work experience with tailored skills training for unemployed people of all ages
- Mandatory Work Activity – targeted to those who continually fail to demonstrate acceptable job search activity

At a specific point in their claim, if individuals have not secured employment they will be referred to the Work Programme. The referral will depend on the type of claimant and will be at any point from 3 to 12 months of their claim. Work Programme providers in West Yorkshire are BEST Training and Ingeus Deloitte and delivery commenced in June 2011. They have been given the freedom to develop support based on customer need and will be paid on results with greater rewards linked with those furthest away from the labour market.

4.3 Activity undertaken by the Council is targeted and complementary to the above provision to make best use of limited public resources. This includes the direct delivery and commissioning of adult employment and skills activity including outreach work, employability skills training and brokerage of job and apprenticeship opportunities.

4.4 For individuals seeking work the service provides a network of Jobshops. Jobshops located within reach of communities in Inner East Leeds include those provided at the Compton Centre, the Reginald Centre and the Great George Street One Stop Centre in the city centre and Jobshop sessions at Seacroft One Stop Centre. Customers accessing these services can speak in confidence on a one to one basis with a fully trained adviser who can help them assess their individual skills, interests and needs as well as help them resolve any barriers to work by providing the necessary tools to move forward. Individuals can self-serve or be supported and advised in their search for work. Individuals can access:-

- help with preparing or updating a curriculum vitae (CV)
- support with completing application forms
- help with interview skills
- internet access for jobsearch
- the latest information on job vacancies
- information on skills training
- information and contact details on a range of employment and skills services commissioned by the Council or delivered by other local providers.

4.5 In addition to the above, the service commissions activity from learning providers, commercial and third sector organisations to deliver the Adult Learning and Neighbourhood Learning programmes, construction skills training and employability and apprenticeship programmes for all ages but with a particular focus on young people. The service also works in conjunction with the Human Resources service to deliver the corporate Apprenticeship scheme Work4Leeds and other opportunities within the Council. Information on the above programmes and vacancies notified through the Employment Leeds team can be accessed by individuals through the Jobshops. Contact details are provided at Appendix 2.

4.6 There have been a number of changes in provision following the Government's review of the national skills strategy and the changes introduced under welfare reforms. The service is currently drawing up a directory of provision that will detail employment and skills support offered by a range of agencies and providers to ensure staff can appropriately link and signpost individuals to a wide range of opportunities. Members and the Area team will be provided with copies once this has been completed.

5 Labour market opportunities

5.1 The Employment and Skills service has established Employment Leeds, an initiative to improve employer engagement. This brings together services and partner agencies to provide a single point of contact for employers and a more coherent offer to skills training and employment support services.

5.2 The Employment Leeds team works with partner agencies in the City to provide training and recruitment services to businesses located in Leeds and those wishing to expand or relocate to Leeds and link job ready individuals registered with the service to these vacancies. The team supports businesses to run information sessions and recruitment centres in local communities, source local providers for pre-employment and customised training to meet their specific needs.

5.3 The team already work with a number of the large employers in the East Leeds including Leeds Teaching Hospital Trust, Spire Hospital, Moores Furniture Group, Communisis, Hesco Bastion, William Cook, Adsa, Tesco, Arcadia Retail Services covering a wide range of job types in health and care; engineering and manufacturing; printing; food and drink; and retail.

5.4 The Employment Leeds team is currently supporting the delivery of employment and skills and supply chain obligations on a number of high value contracts and S106 Planning Agreements where these requirements had been introduced by the Procurement and Planning services. These include the Leeds Arena, PFI schemes for Housing and Waste and a number of retail developments across the city. Scrutiny Board is currently undertaking an inquiry to consider how this approach can be strengthened to ensure opportunities are maximised whenever possible.

5.5 Where obligations are placed on developers and their site end users and contractors, the service will agree an Employment and Skills plan with them which details the employment profile i.e. the number and type of job/ training opportunities against a timescale for recruitment and delivery. This enables the service to work with local partner agencies to provide skills training and or customised programmes to support individuals and businesses to access these opportunities.

5.6 There are a number of existing and planned major development and regeneration schemes where the developers and site users have a relationship with the City Council. The Employment Leeds Team will support work to provide training and employment opportunities for local people during construction and on completion of the schemes:-

- Trinity Leeds, due for completion by Spring 2013 and expected to create 3,000 retail and leisure jobs. 65% of the scheme is now pre-let.

- Leeds Arena, work is progressing on the £60m entertainment venue which is expected to create over 450 jobs, including up to 60 apprentices
- Eastgate Quarter, a new outline planning application has been approved and the council has signed a revised development agreement to take the £600m scheme forward. Between 4,000 and 5,000 retail and catering jobs are expected to be created
- Tesco is currently investing £75m in progressing three new supermarket schemes in Beeston, Kirkstall and Wortley which could create up to 1,000 jobs.
- The new Enterprise Zone serving Leeds City Region was recently announced as part of the Aire Valley Leeds regeneration programme. This is projected to contribute £550m to the local economy and to create 9,500 jobs up to 2015, adding to the already significant economic growth prospects in the Aire Valley.

6 Corporate Considerations

6.1 Consultation and Engagement

- 6.1.1 Consultation and engagement with a wide range of stakeholders is an integral part of the work to review and shape service provision including the provision of commissioned activity. This includes feedback from Jobshop customers, participants on programmes and engagement with businesses and employers to ensure activity continues to meet the business needs of the Council and the City.

6.2 Equality and Diversity / Cohesion and Integration

- 6.2.1 There are 64,650 benefit claimants of working age in Leeds including 23,980 who are actively seeking work of which 7,194 were aged between 18-24 years. Evidence from the last recession and the current data indicates that increased unemployment has disproportionately impacted on those neighbourhoods with the highest levels of claimants and young people with limited or no experience of work. Targeted support to enable those seeking skills training and paid work is provided by working in partnership with Jobcentre Plus, directly through jobshops and through commissioned activity from other providers. Support is designed to reduce the benefit claim period, help local people develop the skills to secure, stay and progress in work and improve their lives.

6.3 Council Policies and City Priorities

- 6.3.1 The existing and planned service activity will contribute to the achievement of targets in both the Sustainable Economy and Culture Partnership and Children and Young People's City Priority Plans by increasing the skill levels of local people required by businesses in the City and by increasing the number of people in employment, apprenticeships and learning.

6.4 Resources and Value for Money

- 6.4.1 The current service delivery plans can be implemented within the Council's existing resources. Collaborative working with partner agencies and businesses to ensure that added value is obtained from existing programmes and activity is a continuing requirement. Any proposals to introduce new initiatives and programmes would

need to be developed in the context of prevailing economic conditions; the strength of targeted sectors within the economy; the strength of the provider market; and the need to balance any gains with the requirement to demonstrate value for money and secure efficiencies.

6.5 Legal Implications, Access to Information and Call In

6.5.1 There are no legal implications arising from the matters detailed in this report.

6.6 Risk Management

6.6.1 There are no risk management issues arising from the matters included within this report.

7 Conclusions

7.1 The wards in Inner East Leeds have a higher than average out-of-work claimant rate in comparison to the city average and individuals seeking work will face a very competitive labour market. However, there are significant investments being made in new developments with a significant number of new job opportunities at all skill levels.

7.2 It is imperative that jobseekers are equipped with the right skills to take advantage of these new opportunities and that they take advantage of the provision that is made available through Jobcentre Plus, the Council and its partners.

7.3 Area Committee members may wish to consider how locally networked individuals and organisations can support work to communicate and raise awareness of these opportunities and align activity to support individuals to access the current and future opportunities.

8 Recommendations

8.1 Members of the Inner East Area Committee are asked to note and comment on the content of the report.

9 Background documents

9.1 There are no background documents.

Employment and Skills Service Contacts

Jobshop @ City Centre One Stop

Ground Floor, 2 Great George Street, Leeds LS2 8BA

Telephone: ring **0113 2476937** for more information or drop-in

Open: Monday to Thursday 9.00am - 4.00pm and Friday 9.30am – 4.00pm

Jobshop @ The Reginald Centre

263 Chapeltown Road, Leeds LS7 3EX

Telephone: ring **0113 3367649** for more information or drop-in

Open: Monday to Friday 9.00am – 4.00pm

Jobshop @ The Compton Centre

Harehills Lane, Leeds LS9 7BG

Telephone: ring **0113 3367822** for more information or drop-in

Open: Monday to Friday 9.00am - 4.00pm

Jobshop Session @ Seacroft Green

North Seacroft Joint Service Centre, Unit 8 Seacroft Green, Leeds LS14 6PA

Drop-in only

Open: Monday 9.00am - 4.00pm

Employment Leeds

Employment and Skills service, Leeds City Council

Merrion House

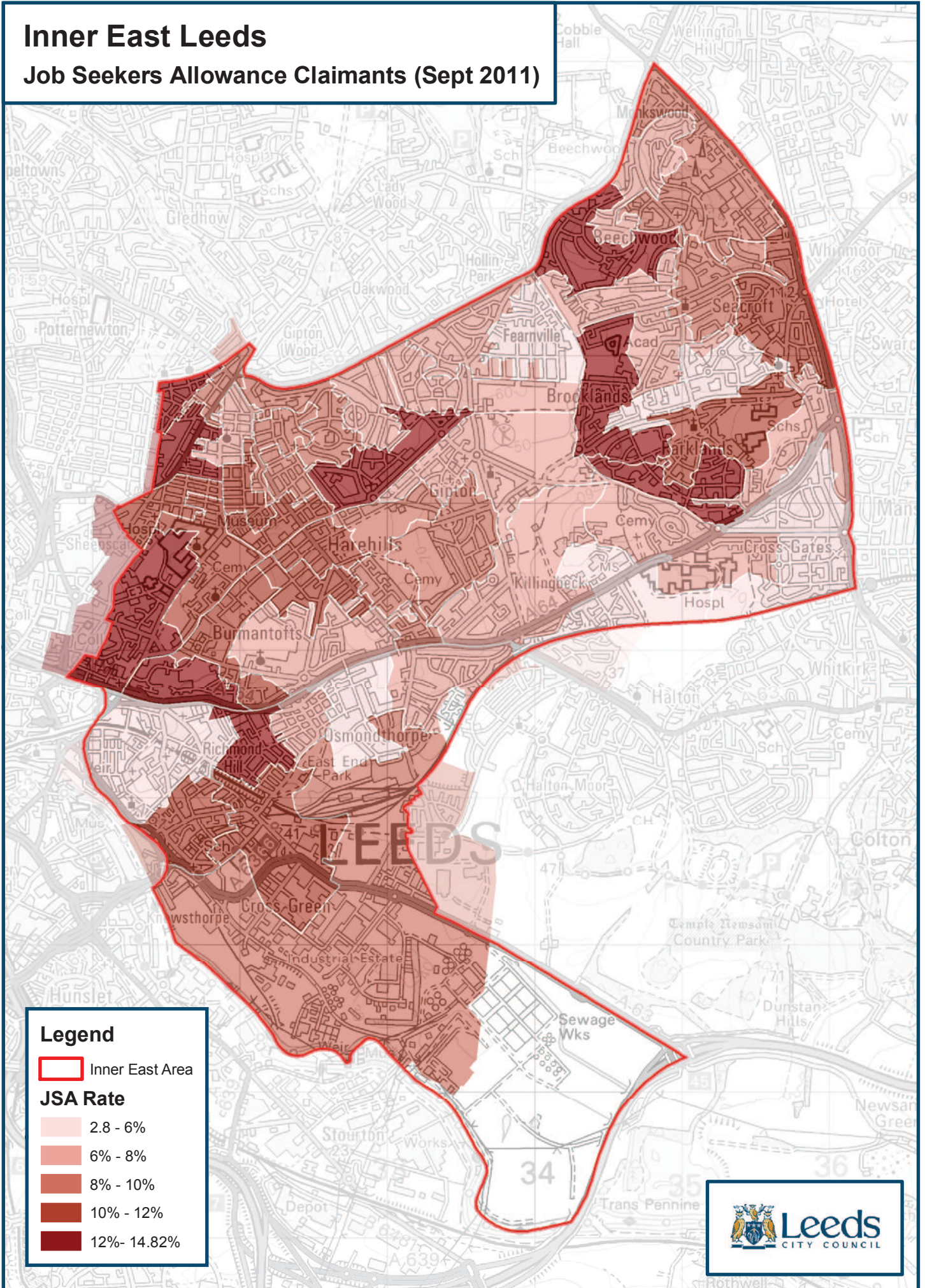
Leeds LS1 8BB

Telephone: **0113 2475862**

E-mail: employmentleeds@leeds.gov.uk

Inner East Leeds

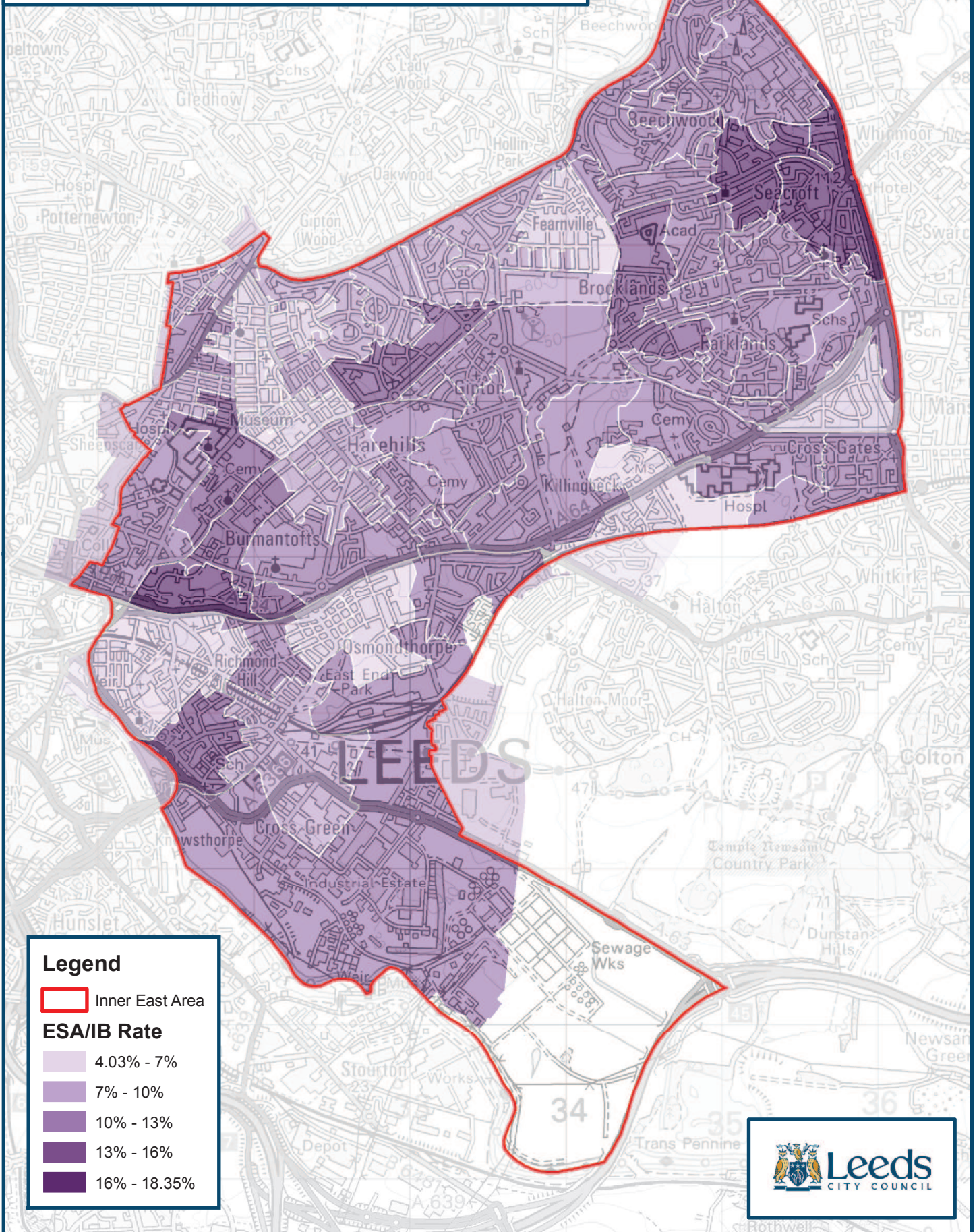
Job Seekers Allowance Claimants (Sept 2011)



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Inner East Leeds

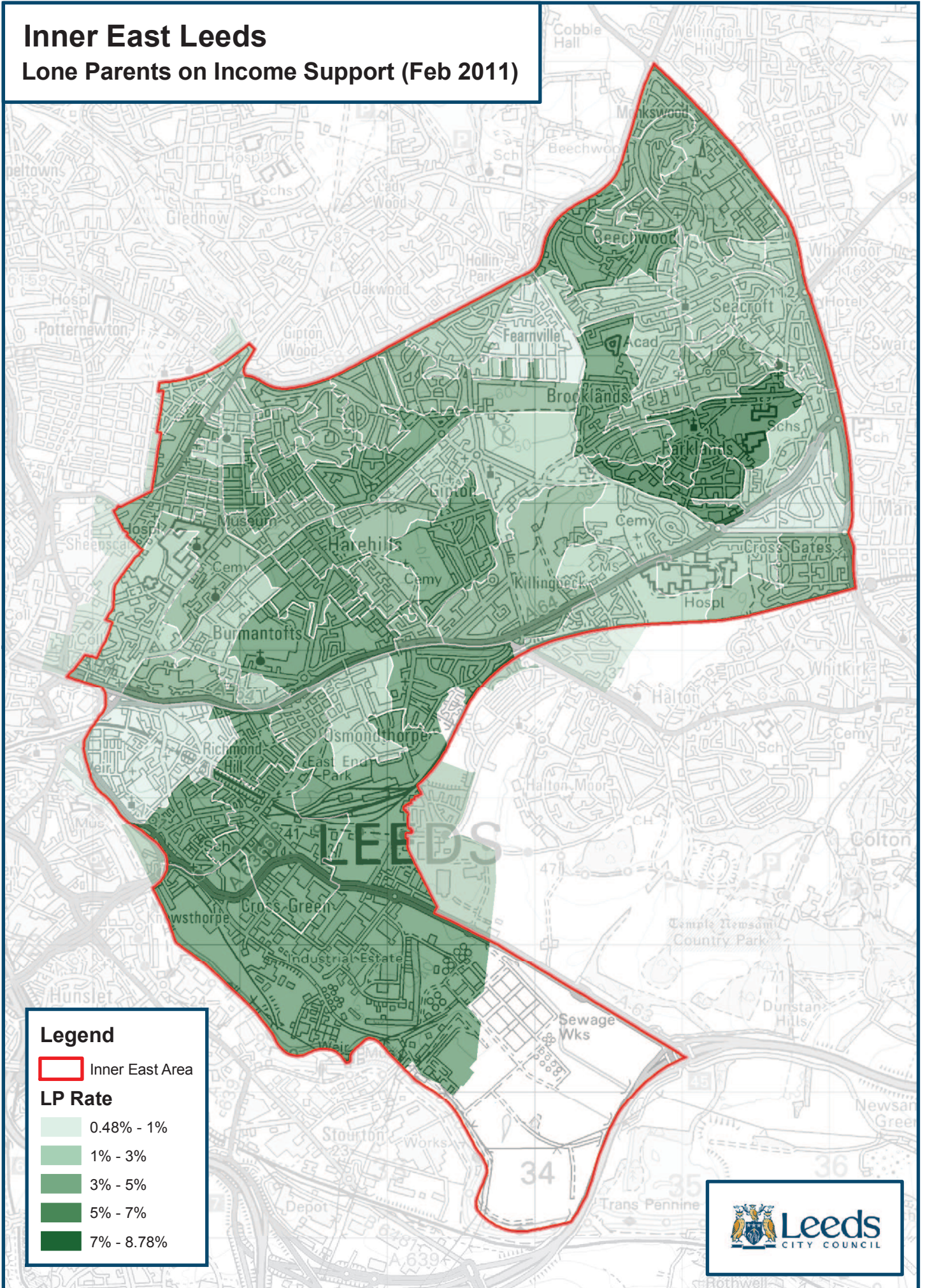
Employment & Support Allowance Claimants and Incapacity Benefit Claimants (Feb 2011)



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Inner East Leeds

Lone Parents on Income Support (Feb 2011)



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Report author: Chris Dickinson,
Matt Lund

Tel: 0113 336 7866,
0113 24 74352,

Report of Assistant Chief Executive, Community Access and Performance

Report to the Inner East Area Committee

Date: 1st December 2011

Subject: Leeds Citizens Panel in Support of Locality Working

Are specific electoral Wards affected?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, name(s) of Ward(s): All wards are affected		
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

Summary of main issues

Financial pressures, localism and the council values all highlight the importance of consulting residents about what we do and where they live, in high quality, cost-effective and representative ways.

There is a need to improve the coordination and consistency of consultation in Leeds, and to do so as efficiently as possible. The current approach to managing consultation includes the ad hoc use of an existing Citizens' Panel which is no longer fit for purpose.

This paper outlines the progress being made to create a new Panel of 6000 residents who would be representative of population profiles at Area Committee level. It sets out how the new Leeds Citizens' Panel will be developed and managed and seeks the Area Committees views on the opportunities it presents for supporting local decision making.

Recommendations

The Inner East Area Committee is asked to:

- Note and comment on the development of a new Citizen's Panel in Leeds as described in this paper
- Support the use of the new Leeds Citizens' Panel and to take up its use as part of the committee's community engagement activities in support of Wellbeing fund priority setting and in the development of the Area Business Plans.

1.0 Purpose of this report

- 1.1 To outline the progress being made to create and manage a new and enlarged Leeds Citizens' Panel that will form an important tool for the council and partners' consultation activity.
- 1.2 To present the advantages of the new Panel in terms of efficiency, partnership working and supporting localised consultation of communities of place and interest.
- 1.3 To update the committee on the progress towards launching the new Leeds Citizens' Panel.
- 1.4 To consider the opportunities that the Leeds Citizens Panel offers for undertaking consultation at the Area Committee level to identify Wellbeing fund priorities and the support the development of the Area Business Plans.

2.0 Background information

- 2.1 The development of the Leeds Citizens' Panel is part of a wider plan to improve the way we undertake community engagement in the council. This plan looks at improvements in a context of limited resources and the council values 'working with communities' and 'spending money wisely'.
- 2.2 Financial pressures, localism and new council values all highlight the importance of consulting residents about what we do and where they live, in high quality, cost-effective and representative ways.
- 2.3 A citizens' panel is a representative database of residents willing to take part in regular consultation activity over a period of time. Panels are recruited to be representative of wider populations by characteristics such as age, gender, ethnicity and disability.
- 2.4 A panel of approximately 1000 active members is currently available to Leeds City Council, although the membership has not been refreshed for several years and key communities are now poorly represented. At present, use is ad-hoc and response rates have declined significantly over time through lack of contact or refreshment of the membership.
- 2.5 A pilot to use the current Leeds Citizens' Panel on a locality basis took place in 2010. Panel members living in one specific area of the city were consulted on

community safety and environmental issues. Surveying was primarily undertaken online using Talking Point to reduce costs.

- 2.6 While the pilot demonstrated that consulting the Panel on local issues can achieve a high response rate (74% in the case of the pilot) and very low costs compared to past paper-based consultation, it highlighted that the current Panel membership is far too small to enable truly robust results from local consultations.
- 2.7 Approval has now been granted by Corporate Leadership Team to proceed with the development of an enlarged Citizens Panel. **Appendix 1** sets out the recent progress in the development and management of the Citizens' Panel. With its planned expansion of membership to 6000, an opportunity now exists to undertake a range of thematic consultations at the Area Committee level which will aid in the delivery of a range of locality working initiatives.

3.0 Main issues

- 3.1 The council carries out a great deal of community engagement work aimed at increasing the involvement of local people in decision making. The Annual Statement on community engagement was submitted to the Corporate Governance and Audit Committee on June 15 2011 and they concluded that much good consultation work took place. However they also said that it was inconsistent and that there is a lack of coordination across the council.
- 3.2 Historically council services have run separate large-scale single issue surveys that are mailed to significant numbers of residents. The financial problems we face make it vitally important that we consult far more efficiently in the future.
- 3.3 Local partners are placing increased emphasis on the need to understand and work with residents and service users. Many face reduced engagement budgets which mean they need new, more cost effective ways to consult.
- 3.4 To show the scale of savings possible through better management of consultation, in 2010 the corporate consultation manager worked with the Strategic Landlord and the ALMOs to reduce the number of Tenant Surveys in the city from five to one. This saved £60K overall.

A new enhanced Citizens' Panel

- 3.5 A Panel of at least 6000 adult residents, recruited to be representative of the ten Area Committee population profiles and therefore the city, will allow robust consultation at Area Committee and city levels, as well as for particular demographic groups or service-users.
- 3.6 A well-managed Citizens' Panel offers benefits including
- The ability to continue to understand the needs and views of communities at reduced cost
 - A catalyst for joined-up consultation planning and activity in Leeds
 - A significant contribution to the council values of 'working with communities' and 'spending money wisely'

- The ability to engage with a robust and representative cross-section of the city at smaller geographies
- The achievement of Locality Work objectives by enabling residents to engage in local decision making.

3.7 Consulting the Panel through surveys, focus groups and other methods will be significantly cheaper than equivalent methods we currently use. A high proportion of panel members will take part in online consultation to keep costs low.

Use and Management of the new Citizens' Panel

3.8 The Panel will be used by partners, services and corporately as well as by area teams in support of Area Committee's community engagement objectives. There will be a vetting/clearance process before users consult the panel and a calendar of activity will be created. This will be managed by the corporate consultation manager working through the corporate consultation group.

3.9 The Panel will be consulted online as far as possible, using the Talking Point survey platform. Postal surveys will also be used where necessary to avoid limiting participation of different communities.

3.10 In order that deeper insight can be gained from consultation, where appropriate, users will be encouraged to go beyond just capturing perception responses through surveys by using methods such as focus groups, workshops and interviewing panel members.

Resources for panel recruitment and management

3.11 Recruiting and managing the Panel ready for consultations in Year One is covered by existing PPI budgets.

3.12 NHS Leeds has confirmed it will provide £12.5k towards set up costs. Other partners have committed to providing resources in kind to support recruitment.

3.13 It is currently planned that the long term costs for maintaining membership and managing the use of the Citizens Panel will be covered by existing PPI budgets.

Costs for undertaking consultation through the Panel

3.14 Services will not be charged for the costs of building and maintaining the Panel. Online aspects of survey research would also be free as the existing Talking Point system would be used. However, services will need to pay for the following elements of survey work:

- Postal survey production, mailing and Freepost return
- Data capture of postal survey returns
- Analysis and reporting

There will also be costs when delivering focus groups, workshops or other face to face consultations with the panel, such as venue hire, covering travel costs of those attending and refreshments. If impartial moderation is important, we may

decide to use one of our preferred market research suppliers, or a partner's staff. In these cases additional costs would apply.

- 3.15 The proposal for Area Committees use of the Citizens' Panel involves the use of data from a citywide survey at the Area Committee level. This means that there will be no additional cost to Area Committees for the production of the survey and analysis. Although an Input of staff time from Area teams will be required to draw local conclusions from this data. Should Area Committee's wish to undertake additional consultation through the Citizens' Panel the costs outlined in section 3.14 would apply.

Savings achieved through use of Citizen's Panel

- 3.16 Discussion with services shows that significant savings can be made by consulting the Panel rather than many current approaches to consultation. For example;
- Residents Survey 2009 cost £64K, delivered face to face by interviewers. The equivalent done through the Panel, assuming 66% of responses are online, will cost an estimated £8.7K to provide delivery, analysis and reporting.
 - The Parks and Countryside Survey has been delivered in-house as a major postal exercise. Excluding officer time costs, c£25K was spent on delivery. The service is confident that a similar enough outcome would be gained from a Panel survey in future at lower cost.

A total of £80,000 can be saved for just these two exercises if managed through the Panel. The more consultation work that is suitable to be undertaken through the proposed Panel the greater the efficiency benefit.

- 3.17 The Panel would also make it feasible to introduce new consultation work that is otherwise unaffordable. For example, plans for a dedicated Health and Wellbeing survey to support the Joint Strategic Needs Assessment (JSNA) hinge on finding an affordable method for consultation and a new Panel is seen as critical to its success.

Creating a calendar of Panel consultation

- 3.18 Panels give the greatest benefit when consultation is managed from a single agreed calendar of activity. There is a risk that if too little or too much consultation is put to the panel, or outside of an agreed cycle, response rates will fall and panel members will leave.
- 3.19 A number of consultations have already been identified for a calendar of Panel consultation. These include a number of council Business Plan perception-based performance indicators.
- 3.20 The corporate consultation group, and the Strategic Involvement Group, are continuing to draft a calendar of potential consultation for the Panel, aiming to thematically group individual requirements into larger consultations e.g. 'crime and grime', health and well being. If practical, these themes could align to the strategic partnership boards.

- 3.21 A registration of interest has already been received by Area Management for the use of the Leeds Citizens Panel to support Area Committee business planning and priority setting activity. Should Area Committees' agree to take up the opportunity of consulting the panel, a place will be set on the calendar and Area teams will work with corporate consultation to draft a detailed proposal for Area Committees to consider.

The Citizens Panel use at the Area Committee Level

- 3.22 Area Committees have a responsibility for community engagement delegated by Executive Board as follows:

Each Committee will agree a local community engagement plan based on an agreed template to ensure consistency across the city. Information on how Area Committees have delivered on their community engagement plans, will be included in an annual report to the Executive Board, which outlines achievements from the previous year to deliver the Area Business Plan, and future priorities.

2011/12 Function Schedule,

Council's Constitution (Part 3, section 3c)

- 3.23 A range consultation methods have been developed by individual Area Committees to support the development of Area Business Plans. While there is a recognition that a variety of approaches to engagement will be required to respond to local needs, a lack of any consistent approach across all ten area committees does not enable us to compare the views from residents in one area to those of another.
- 3.24 By including its use as part of a wider community engagement plan for each Area Committee, the new Leeds Citizens' Panel will provide an element of consistency across all 10 areas. The findings from Citizens' Panel consultation will help identify what additional consultation activities individual Area Committees may wish to undertake.
- 3.25 With a total membership of 6000, the Leeds Citizens' Panel will enable each of the ten Area Committees to consult approximately 600 residents who will represent the broad demographic make up of the area. In statistical terms this provides a robust sample size to undertake a broad range of engagement activities and enables the results of surveys to be analysed at the Area Committee level.
- 3.26 A number of thematic surveys are currently being considered which will produce data that can be used to measure the delivery of actions which might be contained in the Area Business Plans. Further consultation will be undertaken with elected members to determine how best to apply this approach to business plan performance monitoring. However, by undertaking Citizens Panel surveys each year we will be able to measure a wide range of Area Committee level trends such as:
- The percentage of people who feel safe walking alone in their neighbourhood after dark.
 - Levels of satisfaction relating cleanliness and environmental quality
 - The issues which limits residents from accessing local health services

- Priorities for improvement to police and council services

- 3.27 In addition to community engagement, Area Committees have a delegated responsibility for Wellbeing funding. Area Committees are provided with a budget of capital and revenue funds each year which can be used to enhance local services or commission new initiatives from the council and external partners including the voluntary sector.
- 3.28 Consultation through the Citizens Panel will help identify the funding priorities for each of the 10 Area Committees thereby insuring that this limited resources is targeted at the areas where it is needed most. Further consultation will be undertaken with elected members to determine how best to apply this approach to Wellbeing fund prioritisation.

4.0 Corporate Considerations

4.1 Consultation and Engagement

The Leeds Citizens' Panel will form a central part of the council's community engagement strategy and represents a significant opportunity to better understand the needs and views of communities.

4.2 Equality and Diversity / Cohesion and Integration

There are no specific equality considerations arising from this report. As such it has not been necessary to prepare an Equality Impact Assessment.

4.3 Council Policies and City Priorities

A number of perception-based Business Plan and City Priority Plan performance indicators are likely to be measured through the Panel

The Panel will require the application of a greater degree of advance planning and quality control to the council's consultation work than currently exists.

4.4 Resources and Value for Money

The expansion of the citizens' panel offers exceptional value for money. It will be delivered from existing budgets, and will cost less overall than surveys it aims to replace, such as the Residents Survey.

The Panel database will need to be managed by a dedicated officer.

Suitably skilled officers are required for data capture, analysis and report creation for the Panel consultations.

Services will need to fund any consultation they put to the panel, although usually at a significantly lower cost than for non-panel consultation.

If applied consistently, the Citizens' Panel offers significant efficiencies for consultation in support of Area Committee business planning and priority setting for Wellbeing.

Legal Implications, Access to Information and Call In

Data Protection law will apply to the management of the panel membership database, including data sharing between partner organisations

The enhanced Citizens' Panel will enable the council to 'consult a balanced selection' of residents as required by Section 138 of the Local Government and Public Involvement in Health Act 2007

4.5 Risk Management

Panels give the greatest benefit when managed as a single project, from a single agreed calendar of activity. There is a risk that if too little or too much consultation is put to the panel, or outside of an agreed cycle, panel members leave.

There is a risk that services may not plan a calendar of engagement far enough ahead to identify activity for the Panel.

Panels must be refreshed, i.e. members retired and replaced, to stay representative. This level of management requires an ongoing contribution of resource.

In house delivery of a programme of consultation requires sound data processing and analytical resources. Failure to arrange this in support of the panel is a key risk to efficiency and data quality.

5.0 Conclusions

5.2 There is a need to improve the coordination and consistency of consultation in Leeds, and to do so as efficiently as possible. The Leeds Citizens' Panel is a key part of how we aim to address this challenge.

5.3 A well-managed Citizens' Panel offers benefits including

- The ability to continue to understand the needs and views of communities at reduced cost
- A catalyst for joined-up consultation planning and activity in Leeds
- A significant contribution to the council values of 'working with communities' and 'spending money wisely'
- The ability to engage robust and representative cross-section of the city at smaller geographies
- Significant contribution to evidence for the involvement aspects of the Equality Act 2010

5.4 Consulting the Panel through surveys, focus groups and other methods will be significantly cheaper than equivalent methods we currently use.

5.5 With the expansion of Citizens' Panel an opportunity now exists to undertake a range of thematic consultations at the Area Committee level which will support the

development of Area Business Plans, the identification of Wellbeing fund priorities and delivery of a range of locality working initiatives.

- 5.6 The inclusion of Citizens' Panel consultation as a core part of the Area Committees' community engagement activity will provide significant efficiencies and offer a consistent approach to consultation in support the delivery of functions delegated by Executive Board.

6.0 Recommendations

The Inner East Area Committee is asked to:

- Note and comment on the development of a new Citizen's Panel in Leeds as described in this paper
- Support the use of the new Leeds Citizens' Panel and to take up its use as part of the committee's community engagement activities in support of Wellbeing fund priority setting and in the development of the Area Business Plans.

Background documents

- December 2010, Report to Executive Board, Toward Integrated Locality Working
- July 2011 Report to Corporate Leadership Team, A New Citizens Panel for Leeds
- October 2011 Business Plan Report to Inner East Area Committee
- Appendix 1: Leeds Citizens' Panel progress update, October 27th 2011

Leeds Citizens' Panel progress update, October 27th 2011.

This note sets out the progress made on recruiting the new Leeds Citizens' Panel.

The main recruitment effort started at the beginning of October 2011, following a period of project design, process and resource management and liaison with partners. The initial focus has been on no/low-cost, pre-existing contact lists and communications channels.

We now have in place:

- Demographic profile of the 'ideal' panel for Leeds via Business Transformation
- Electronic systems to help us track the demography of respondents (via BT again)
- Webpage / information on council, PCT and other local websites via Comms Team
- Online and paper recruitment forms
- FAQ sheet, flyers and posters via Graphics Team
- Scanning systems to electronically capture paper responses via Adult Social Care

We are promoting the recruitment through:

- Social media incl. Twitter, Facebook
- Traditional media and PR incl. YEP, local radio
- About Leeds, Leeds card magazine and other public sector publications
- Private sector employer corporate social responsibility schemes via Leeds Ahead
- Attendance at community groups/events e.g. Carnival, Xmas lights switch-on.
- In public buildings e.g. libraries, One Stop Centres, GPs, attractions
- Emails to existing databases of residents / service users

The table below shows a selection of the organisations disseminating the recruitment message, for free:

Organisation	Method	Potential audience
Leeds Rhinos	Email	16,000
Leeds City College	Variety of methods	55,000 students
Leeds Metropolitan	Websites	30,500 students and staff
University of Leeds	Websites	40,000 students and staff
Leeds College of Art	Email	2000 students
All 268 schools	Newsletter to parents	Families of 110,000 pupils

Leedscard	Newsletter and email	60,000
Concord interfaith	Email and event	200 people
Current panel members	Email and post	800
ALMOs	Websites and newsletters	56,500
LINK	Email	500
Benefits service	Email	3600
NHS Foundation Trust	Email	14,000

Although there will be duplications in these lists, we estimate the invitation to join will initially reach c200,000 people. About Leeds will then reach [potentially] all households, reinforcing the message.

Costs

To date we have spent c£1000, excluding officer time, largely on print. Although we expect these costs to increase, it should still be well within the available budget for the recruitment of the panel.

Next steps

Tracking responses (c450 to date)

Establishing calendar of consultations for new Panel (request form circulated to all partners and services)

Further publicity preparation e.g. About Leeds story from November 14th

Arranging volunteers for face to face recruitment in bus station and other high-use areas e.g. Merrion Centre

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Agenda Item 13

**Area Chairs Forum
Monday 5th September 2011
Committee Room 1, Civic Hall**

Attendance:

Councillors: P. Gruen (Chair), G. Hyde, G. Wilkinson, K. Parker, A. Gabriel, G. Latty, D. Blackburn

Officers: J. Rogers, R. Barke, S. Mahmood, J. Maxwell, H. Freeman, B. Logan

Minutes: S. Warbis

Officers attending for specific items: Jane Harwood, Debra Scott, Geoff Turnbull

Item	Description	Action
1.0	Apologies	
1.1	Cllr. G. Hussain	
2.0	Minutes and Matters Arising	
2.1	The minutes of the previous Area Chairs Forum meeting on 17 th June 2011 were agreed as an accurate record.	
2.2	<u>2.3 of previous minutes – Environmental Service Level Agreement pilot</u> Due to timescales it had been agreed to take the SLAs to Area Committees, with no need for a pilot exercise.	
2.3	<u>3.1 of previous minutes - Environmental Delegation Member Workshops</u> Reminders had been sent to members by Cllr Gruen and attendance averaged around 60 members at each workshop. It was noted that some elected members had failed to attend any of the workshops.	
2.4	<u>3.3 of previous minutes – Cycles of Mechanical Cleansing Services</u> Dealt with in agenda item 5.	
2.5	<u>3.5 of previous minutes – Land Ownership Issues and Responsibilities</u> Although progress has been made, particularly regarding co-operation with ALMOs, it was felt that this was still an issue locally and that remedies discussed between partners had not always been embedded with the front line workforce. Multi-agency work has progressed regarding priority ginnels, including tackling red tape around budget issues, and it was felt that this work would be built on, although it was still a work in progress. Further meetings are to take place with Parks and Countryside in September to explore further co-operative approaches between responsible agencies. It was agreed that this would be an item on the next Area Chairs Forum agenda in November, and that Area Leaders would provide a snapshot of issues in their areas, and detail progress being made between partners.	Area Leaders
2.6	<u>3.6 from previous minutes – Environmental Services Restructure</u> Dealt with in agenda item 5.	
2.7	<u>3.8 from previous minutes – Environmental Delegation</u> Dealt with in agenda item 5.	
2.8	<u>5.5 from previous minutes – Luncheon Clubs</u> The following written update was provided by Jason Lane:	

	<p><i>In addition to a short questionnaire sent to LC grant recipients ASC have organised three discussions / meetings with sample of luncheon club committee members on 22nd August and 2nd September to</i></p> <ul style="list-style-type: none"> • <i>get feedback on the previous years application process,</i> • <i>gather more information about how the LC's function,</i> • <i>identify and explore concerns raised by clubs,</i> • <i>identify networking possibilities and</i> • <i>enable PCT Health improvement workers to distribute nutrition and hydration information and discuss these topics directly with LC coordinators.</i> <p><i>ASC are also arranging dates September onwards to conduct informal interviews with service users of a sample of the luncheon clubs across Leeds to get an indication of the types of benefit individuals perceive they gain from the clubs. LC coordinator feedback will be used by ASC to improve the next annual process and application documents after which time a schedule for the 2012-13 application process can be confirmed and invitations to Area Management staff to observe 2012-13 grant application process can be made. Interviews with service users will not be complete for September Area Chairs Forum meeting. Budget information is being collated for inclusion with mapping information and issues raised by LC users and co-ordinators into a report to be brought back to Area Chairs Forum meeting for November.</i></p> <p>It was requested that Jason Lane be contacted to ensure that arrangements are made for the shadowing of the grant application process by the former Area Management staff.</p>	Sarn Warbis / Area Leaders
3.0	Update on the Localism Bill	
3.1	Jane Harwood, Corporate Policy and Performance Officer, attended to present a paper outlining ongoing work across the council in preparation for the Localism Bill.	
3.2	Work is ongoing across directorates to establish the implications of the bill and to prepare for the potential changes. Particular reference was made to the following areas:	
3.3	<p><u>Community Right to Challenge</u></p> <p>The potential right for various groups to express an interest in running services which the authority is responsible for. A paper is going to the Strategic Planning and Policy Board on 16th September and this area will be discussed at Corporate Commissioning Group on 19th September. Various pieces of work are underway to look at</p> <ul style="list-style-type: none"> ○ our relationship with the third sector ○ key account management ○ category management ○ commissioning processes ○ the Open Public Service white paper ○ innovation and new models of service delivery ○ community engagement ○ equality impact assessments ○ procurement. 	
3.4	<p><u>Community Right to Buy</u></p> <p>The potential for communities to register land or property as assets of community value and to have a chance to bid to take over assets and facilities. A detailed report has been produced by Neil Charlesworth, Community Asset Officer, which has been agreed by Asset Management Board and will go to the executive board in December or January. This includes the proposed approach to:</p> <ul style="list-style-type: none"> ○ assessing nominations ○ listing assets 	

	<ul style="list-style-type: none"> ○ publishing a list of assets of community value ○ publishing a list of unsuccessful community nominations <p>The Asset Transfer Framework is to be discussed at Asset Management Board on 15th September and will go to Executive Board in November.</p>	
3.5	<p><u>Local Referendums</u></p> <p>The Localism Bill will give people the power to initiate local referendums on local issues if support can be gained from 5% of the local electorate. Work is being undertaken to examine potential resource and cost implications, with assistance from Bradford MBC who are providing information regarding a recent parish poll carried out.</p>	
3.6	<p><u>Neighbourhood Planning</u></p> <p>This is a complex area with detail emerging as the bill progresses. A Neighbourhood plan would be subject to an independent examination and would need approval by 50% or more of voters who turn out for a referendum. A report is going to Corporate Leadership Team on 13th September and then to Leader Management Team to establish the LCC approach. Member briefings are taking place on 23rd September and 22nd November with a Parish and Town Council Seminar taking place on 19th October. Leeds is also hosting a Localism Roadshow for Councillors at the Town Hall on 1st November and there will also be a Localism Forum in Leeds run by the Local Government Group aimed at Heads of Service and Senior Officers from Local Authorities.</p>	
3.7	<p>Concerns were raised regarding the difficulties for areas that did not have Parish Councils in getting organised to take part in the various aspects of the Localism Bill. It was suggested that Area Committees and Locality Teams would need to be involved in supporting local areas to get organised. There were concerns that Neighbourhood Forums would need a lot of effort to achieve the appropriate mandate and representation from their communities, and that guidance was needed on what would represent an appropriate constitution for a forum. It was suggested that there needs to be communication between the Area Teams and Area Committees regarding where Neighbourhood Forums and other representative groups are functioning well and that learning should be shared.</p>	
3.8	<p>It was raised that the National Planning Framework was also changing dramatically and there needed to be clarity on the relationship between national and local planning policies.</p>	
3.9	<p>The Locality Bill is a work in progress and there are many amendments to guidance as the bill is progressing which can lead to confusion. Neighbourhood Planning may be seen by some as a means to stifle development although this is not the stated intention, and work will continue by officers across services to keep abreast of developments.</p>	
4.0	Community Centres Review Update	
4.1	<p>Debra Scott attended to present a report outlining the proposed review of community facilities.</p>	
4.2	<p>Although referred to as the Review of Community Centres it had already been agreed to rename this as the Review of Community Facilities to include other assets in the review options. It was stressed that the review was not tasked with reducing provision but was intended to maximise resources.</p>	
4.3	<p>The Project Initiation Document was included in the papers and this will be considered by the Asset Management Board on 15th September and will also be shared with Directors of other Directorates to explore opportunities for collaboration. It was stressed that consultation was key to the development of proposals and a workshop was suggested for Area Committee members to discuss and develop the consultation strategy.</p>	

4.4	A project board is being established and there was an invitation for an Area Chair to join the programme board. It was also suggested that the programme board should include a representative for users of community facilities.	
4.5	It was suggested that clarity needed to be reached on what facilities were to be included in the scope of the review. Reference was made to community centres owned by external bodies but located on council land. Debra Scott stated that a mapping exercise was taking place and that issues such as these should be addressed through this exercise and through workshops with officers and members.	
4.6	Reference was made to a recent review of community facilities carried out in Chapelton which identified a vast array of facilities owned or run by local groups. This highlighted a duplication in provision, with competition threatening the viability of certain facilities and groups. It was suggested that the review needed to take account of the context in which facilities were located.	
4.7	Area Chairs were asked to note the content of the report and provide comments on the proposals.	
4.8	The Area Chairs Forum were asked to nominate an Area Chair to serve on the project board and Cllr Angela Gabriel volunteered and was nominated.	
4.9	It was agreed that a number of workshops would be arranged to enable Area Committee members to engage with and influence the review and consider wider consultation arrangements.	Debra Scott
4.10	It was agreed that Debra Scott would return to a future meeting to provide an update on the progress of the review.	Debra Scott
5.0	Delegation of Environmental Services to Area Committees	
5.1	Helen Freeman attended to provide an update on the progress of the Environmental Services delegation.	
5.2	The service level agreement is going to the first Area Committee meeting this afternoon for approval and will be going to all other Area Committees during September.	
5.3	Workshops for members carried out in January, March and July were successful and, along with sessions with environmental sub-groups, enabled the development of the service level agreement to proceed smoothly.	
5.4	The service restructure has progressed and appointments have been made to service manager and supervisor posts. The 8 day programme of sweeping and mechanical cleaning is going live today .	
5.5	Work is still ongoing in the following areas: <ul style="list-style-type: none"> ○ reviewing the fleet of vehicles ○ establishing a balance between mechanical and manual cleaning ○ coordination with Parks and Countryside ○ reviewing the use of depots and addressing downtime ○ developing and maintaining the committed and flexible culture within the service 	
5.6	It was acknowledged that whereas some areas of the city were up to the benchmark other areas were below and these needed to be brought up. There will be ongoing reflection and reviewing of the delegation and this will involve Area Committee members. Also, Area Leadership teams will have input where they feel resources or performance is not appropriate.	

5.7	There will be a full 6 month review of the environmental delegation, however intervention will take place as and when difficulties arise or problems are identified.	
5.8	Cllr Gruen stated that the service level agreements represented a minimum offer from day one, with a baseline grounded in reality, and that there was an expectation to perform. Cllr Gruen is looking for a real challenge from environmental sub-groups to ensure the service is effective and that the right balance is established locally for the environmental services that can be provided.	
6.0	Update on Restructuring and Locality Working	
6.1	Briefing seminars for elected members had taken place to explain the details of the restructure, with 40-50 councillors attending.	
6.2	The restructure proposals had been issued to the trade unions before the August bank holiday with a deadline set for comments of 16 th September. As part of the process meetings will take place between James Rogers and the trade unions.	
6.3	Introductory events have been set up towards the end of September for the Area Leadership Teams set up to oversee locality working in the three areas.	
7.0	Any Other Business	
7.1	<u>Equality and Decision Making Training</u> Geoff Turnbull, Senior Project Officer within the Equality Team, attended to give background information on the legal equality duties that apply to Area Committees due to their decision making responsibilities.	
7.2	There is a risk that decisions can be challenged if due consideration is not made to equality issues in the decision making process.	
7.3	It was proposed that training sessions should be set up for all elected members on this area, and it was agreed that an initial training session be set up for Area Chairs with a proposal that this takes place after the Area Chairs Forum meeting in November.	Geoff Turnbull
7.4	<u>West Yorkshire Fire Authority</u> Cllr Gruen referred to the proposed review of fire stations by the Fire Service and informed Area Chairs that he was ensuring that Area Committees would be consulted by the Fire Service on this matter.	
8.0	Date of Next Meeting	
8.1	11 th November 2011, 9am, Committee Room 4, Civic Hall.	

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Report of The Assistant Chief Executive (Customer Access and Performance)

Report to Inner East Area Committee

Date: 1st December 2011

Subject: Capital Receipts Incentive Scheme Report to Executive Board

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. On 12th October 2011 Executive Board approved the principle of establishing a Capital Receipts Incentive Scheme with effect from April 2012 following a period of consultation with elected Members.
2. In order to provide an incentive to localities to release and dispose of surplus land and property, the Capital Receipts Incentive Scheme will allow Wards to retain a proportion of capital receipts, up to a maximum threshold, generated within the Ward.
3. Consultation with elected Members will take place over the next few months with a view to reporting back to Executive Board in February 2012 on an agreed scheme.

Recommendations

4. The Inner East Area Committee is asked to note the contents of the Executive Board Report on the Capital Receipts Incentive Scheme.

1 Purpose of this report

- 1.1 The purpose of this report is to make Area Committees aware of the report on the Capital Receipt Incentive Scheme that received approval at the Executive Board Meeting on 12th October 2011.

2 Background information

- 2.1 The report attached at appendix 1 received approval at the Executive Board meeting on 12th October 2011. It sets out the proposal for a Capital Receipt Incentive Scheme which will allow Wards to retain a proportion of capital receipts, up to a maximum threshold, generated within the Ward.
- 2.2 It is intended to introduce the Capital Receipt Incentive Scheme from April 2012 following a period of consultation with elected Members.
- 2.3 Consultation is due to take place over the next few months

3 Main issues

- 3.1 The report attached at appendix 1 is presented to Area Committees for information only at this stage. Consultation with elected Members will take place over the next few months with a view to reporting back to Executive Board in February 2012 on an agreed scheme.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 Consultation with elected Members will take place over the next few months.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 There are no equality and diversity / cohesion and integration considerations for this report.

4.3 Council Policies and City Priorities

- 4.3.1 There are no implications for Council policies and city priorities associated with this report.

4.4 Resources and Value for Money

- 4.4.1 There are no resource implications as a result of this report.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 There are no legal implications or access to information issues. This report is not subject to call in.

4.6 Risk Management

- 4.6.1 There are no risk management issues relating to this report.

5 Conclusions

- 5.1 The report attached at appendix 1 is presented to Area Committees for information only at this stage. Consultation with elected Members will take place over the next few months with a view to reporting back to Executive Board in February 2012 on an agreed scheme.

6 Recommendations

- 6.1 The Inner East Area Committee is asked to note the contents of the Executive Board Report on the Capital Receipts Incentive Scheme attached at appendix 1.

7 Background documents

- 7.1 Executive Board Report on the Capital Receipts Incentive Scheme attached at appendix 1.

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Report of Director of Resources

Report to Executive Board

Date: 12th October 2011

Subject: Capital Receipts Incentive Scheme

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): All Wards	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. Currently the Capital Receipts policy only allows capital receipts to be earmarked for specific purposes where there is a need to re-locate or otherwise provide for a service following property being vacated.
2. In order to provide an incentive to localities to release and dispose of surplus land and property, it is proposed that a Capital Receipts Incentive Scheme is introduced which will allow Wards to retain a proportion of capital receipts, up to a maximum threshold, generated within the Ward.
3. Some categories of receipts will be excluded from this arrangement and these are set out in the report.
4. It is proposed that this new incentive scheme will be administered under the existing Ward Based Initiative scheme, the guidelines for which are included at Appendix A.

Recommendations

5. Members are asked to approve the principle of establishing a Capital Receipts Incentive scheme with effect from April 2012 following a period of consultation with elected Members.

1 Purpose of this report

- 1.1 The purpose of the report is to set out for Executive Board a proposal for the introduction of a capital receipts incentive scheme for local areas.

2 Background information

- 2.1 The capital receipts policy forms part of the Capital Strategy which was approved by Executive Board in February 2011. The capital receipts policy only allows ringfencing of receipts in cases where decanting from a property results in additional costs of re-provision
- 2.2 There are costs associated with holding land and buildings which are surplus to service requirements but often localities view disposal as a reduction in service or facilities even though buildings may not be required by services and may not be fit for purpose. Retaining a proportion of capital receipts for re-investment locally will ensure that localities see some benefit from releasing land and property which would otherwise remain vacant and unused.
- 2.3 The introduction of a capital receipts incentive scheme will allow Wards to bring forward surplus land and buildings for disposal with the Ward then retain a proportion of the capital receipts generated for re-investment within the Ward to meet local needs.
- 2.4 It is recognised however that some Wards will have fewer opportunities to bring forward sites for disposal and that land and property values in some Wards will be lower. The proposed scheme includes a pooling element of receipts generated which will ensure that all Wards will benefit from the scheme.

3 Main issues

- 3.1 In establishing a capital receipts incentive scheme for localities, it is important to protect the Council's current budget assumptions regarding the use of receipts. Also, there are also some corporate initiatives which require the use of Council sites (for example, for primary schools) and these must also be protected. It is proposed therefore that the following capital receipts are excluded from the scheme:
- § all existing scheduled capital receipts to support the existing revenue budget and capital programme;
 - § sites required for delivery of other Council initiatives or services, for example, primary school places, affordable housing etc
 - § receipts from disposal of council offices
- 3.2 The key features of the proposed scheme are set out below:
- § 20% of receipts generated will be retained locally up to a maximum of £100k per capital receipt with 15% retained by the Ward and 5% pooled across the Council and distributed to Wards on the basis of need.

- § The resources available to each Ward through this scheme will be added to the existing Ward Based Initiative scheme under which elected Members can put forward proposals for investment individually or collectively. The existing guidelines are included at Appendix A.
- § Wards would only retain a share of a receipt after other legitimate calls on the receipt have been met. So for example, if there is a need to re-provide a service following release of a site, the cost of this will be first call on the receipt and the Ward would only retain a share of what is left after the re-provision has been funded.

3.4 There is potential for other resources to be available for investment within localities when development takes place within an area, in the form of S106 contributions and the Community Infrastructure Levy (CIL). It is intended that the capital receipts incentive scheme proposed would sit alongside these other processes. It is proposed therefore that the capital receipts incentive scheme will be reviewed when the new arrangements for S106 and CIL are in place to ensure the schemes are complimentary.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 This report is seeking approval in principle to the setting up of a capital receipts incentive scheme. It is proposed that consultation will take place with elected Members with a view to reporting back on an agreed scheme in February 2012 as part of the Capital Programme Review report.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 Under this proposal a proportion of capital receipts could be retained locally to support local capital investment including equality, diversity, cohesion and integration where these are local priorities.

4.3 Council Policies and City Priorities

4.3.1 This scheme, if approved, will be incorporated into the Council's Capital Receipts policy which is set out in the Capital Strategy. There are no other implications for Council policies and city priorities.

4.4 Resources and Value for Money

4.4.1 Allowing a proportion of capital receipts to be retained for local investment will mean that fewer capital receipts will accrue corporately and be available to fund the revenue budget and capital programme. However, it is anticipated that this will be compensated for through more sites for disposal coming forward than would otherwise be the case.

- 4.4.2 Using the existing Ward Based Initiatives scheme as the means of controlling and monitoring the use of these receipts will mean that no additional administration costs are incurred.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 There are no legal or Access to information issues arising from this report. The report is subject to call in.

4.6 Risk Management

- 4.6.1 There are no additional risks associated from this proposal.

5 Conclusions

- 5.1 The capital receipts incentive scheme will give Wards across the city an incentive to release surplus land and property thereby reducing the cost of holding property. By retaining a proportion of receipts locally, localities can see some direct investment in their areas as a result of the disposal.

6 Recommendations

- 6.1 Executive Board are asked to approve:
- (a) the setting up of a Capital Receipts Incentive scheme set out in section 3 of this report, with effect from April 2012
 - (b) a period of consultation with elected Members on the proposed scheme.

7 Background documents

Capital Strategy – Capital Programme report Executive Board February 2011

Ward Based Initiative Scheme Guidance – attached

APPENDIX A

WARD BASED INITIATIVES

NOTES FOR THE GUIDANCE OF COUNCILLORS

1. INTRODUCTION

The Capital Programme Report to the Executive Board in February 2008 introduced the provision of £30,000 per ward (£10,000 per ward member), over a two year period commencing in 2008/09, for a Ward Based Initiative scheme, to provide Members with funding to progress minor schemes within their wards.

The report to Executive Board in April 2009 sought approval to extend the scheme by allowing Members to sponsor capital projects within their respective wards in the form of grants to voluntary organisations, with a further provision of £10,000 per ward (£ 3,333.33 per ward member).

This gave a total approval per Councillor of £ 13,333.33 for the lifetime of the scheme.

2. ELIGIBLE SCHEMES

2.1 The expenditure must be for the acquisition or improvement of any Council asset and must fall within the definition of capital expenditure as set out in the Capital Finance Regulations, this includes:

- § the purchase or laying out of land
- § the purchase or refurbishment of buildings to enhance the building rather than maintain it
- § the purchase of equipment for Council use (Schools, Libraries, Community Centres etc. – for schools, see Section 5.6 below)
- § CCTV

2.2 In the case of a grant to a voluntary organisation, who operate out of non-Leeds City Council (LCC) premises, it must be for capital works (as defined above) to their premises that will result in reduced running costs.

Ward members should ensure that the project / organisation for which the application is being made is not one in which a personal or prejudicial interest is held. You have a personal interest if an issue affects the well-being or finances of you, your family or your close associates more than other people who live in the area affected by the issue. Personal interests are also things that relate to an interest on your register of interests.

Prejudicial interests are personal interests that affect you, your family, or your close associates in the following ways:
their finances, or regulatory functions such as licensing or planning which affect them;

and which a reasonable member of the public with knowledge of the facts would believe likely to harm or impair your ability to judge the public interest.

If you have a prejudicial interest you must not seek to improperly influence the decision on the issue. This rule is similar to your general obligation not to use your position as a member improperly to your or someone else's advantage or disadvantage.

Where members have a prejudicial interest in a WBI application, they can ask their ward colleagues to apply for the grant on behalf of the organisation.

Where a grant payment is made through the WBI scheme, Councillors should note the following :-

- Each cheque will have a covering letter with it addressed to the organisation outlining details of the conditions of acceptance of the grant. This will be attached to the cheque and in accepting the grant, the organisations must agree to the conditions of the grant.
- Organisations are required to provide receipts showing what the money has been spent on. These should be sent to the Department of Resources as soon as possible after the grant has been spent.
- Should the organisation wish to spend the grant money for a purpose other than that originally indicated then the organisation is advised to contact the Councillor to see if this is possible, in which case the application process described above will have to be repeated.
- Should an organisation send the receipts to a Councillor showing what the money has been spent on, these should be forwarded to the Department of Resources to update the records.
- If an organisation fails to submit receipts then reminder letters are sent asking for receipts to be supplied.

2.3 Schemes must be consistent with the Council's approved Corporate Plan / Vision priorities and with Departmental Asset Management plans (see Section 4 below re approvals process)

2.4 Schemes must provide benefit to whole wards or communities and not confer private benefit to individuals.

3. FINANCIAL CRITERIA

- 3.1** The total scheme cost will be inclusive of fees for design and supervision and any other associated costs (Planning Permissions, Building Regulations etc).
- 3.2** Schemes must result in no additional revenue costs for the Council, unless these can be met from within existing departmental budgets.
- 3.3** Joint sponsorship of projects can be made with other ward members.

4. JOINT FUNDED SCHEMES

Departments can joint fund WBI schemes, only if such a programme of works is included in the Capital Programme. Any such matched funding by the sponsoring department would require that additional authority to spend be obtained independently of the WBI scheme.

5. INITIATING SCHEMES

- 5.1** **Applications must be made through the relevant sponsoring Department.** Only applications for a grant payment to a non-LCC voluntary organisation as defined in 2.2 above should be sent directly to the Director of Resources.

It is essential that proposals complement existing departmental service plans and strategies. Therefore, Councillors should discuss the scheme proposals with the Head of Service or a nominated officer. Section 10 shows a list of contacts in the areas of responsibility.

That Officer will be able to advise on:

- the Council's legal powers for such expenditure
- the estimated capital costs
- the potential revenue costs (and the likely ability of the service to meet those costs)
- whether the proposals are likely to secure approval.

- 5.2** The formal submission document, signed by the sponsoring Councillor(s) is to be forwarded by the responsible department, when the scheme is almost fully formed. The Head of Service with responsibility for the property must approve it as being within current Council policies, in the interests of the Council and as involving no more expenditure than is proportionate to the benefit to be achieved and is satisfied that there are no other reasons (including alternative proposals) which make it inappropriate to approve the proposal. Where the form is signed by 1 or 2 Councillors, the form should indicate whether the other Ward Councillor(s) have been made aware of the proposals.

- 5.3** Full details of the scheme should be provided to determine:

- whether and how the proposal meets the WBI eligibility criteria
- whether and how the proposal meets the WBI financial criteria
- whether and how proposals are consistent with approved Council priorities and the relevant Departmental Asset Management Plan
- whether any CCTV project meets the Community Safety criteria, details of which are available from the Community Safety Officer.
- that schemes relating to schools meet the criteria (see further below, para 5.6)

Insufficient detail can unfortunately delay the progress of a scheme while further information is sought.

All documentation (Guidance Notes, Contact Lists and Submission Forms) will be sent to Councillors and is also available on the Council Intranet). Any updates or alterations to such forms will be communicated to all councillors and Departmental nominated officers.

5.4 CCTV Schemes

All WBI proposals for CCTV schemes must comply with the Council's criteria for CCTV schemes as advised by the Community Safety Officer.

5.5 Energy Efficiency Schemes

As with all WBI projects, proposals must be capital in nature and be for Council assets or, in the case of a grant to a voluntary organisation, must be for works to their premises that will result in reduced running costs. Depending on the nature of the scheme and in order to support the sustainability agenda, the scheme will allow members to supplement the WBI funding with match funding from the Council's Energy Efficiency reserve.

The reserve was established as part of the 2006/07 revenue budget to provide pump priming funding to energy efficiency initiatives. Further revenue contributions have been made to the reserve each year since 2006/07 and it has also been supplemented by external funding of £90k p.a. over a four year period from Salix Finance which is a scheme operated by the Carbon Trust aimed at encouraging Local Authorities to create invest to save funds for reducing energy consumption.

All proposals in respect of environmental efficiency should be discussed in the first instance with the relevant contact officer who will advise on the merits of the proposal and on whether match funding would be available. In the majority of cases, funding will be made available as a loan, with a maximum payback period of 5 years. After the payback period, the service area will benefit from the ongoing efficiencies and the energy efficiency reserve will become ultimately self sustaining.

The funding has already been used to install new heating systems in Leisure Centres, install Automatic Meter reading equipment and to pilot the use of Biomass fuel technology (woodchip and wood pellets to replace coal). The

following are further examples of energy efficiency initiatives which members may wish to support with match funding from the reserve:

- Insulation including cavity wall, double glazing, roof
- Boilers
- Heating systems
- Combined Heat and Power
- Swimming Pool cover
- Voltage reduction equipment
- Heating and Lighting controls

In addition, one of the agreed priorities for the WBI scheme is capital investment in renewable technologies within schools, council owned community buildings or premises owned by voluntary organisations working within the local community; for advice on such investment, please contact George Munson, the Climate Change Officer.

5.6 **SCHOOLS**

All WBI proposals relating to schools must be assessed by the Property Services Division within Education Leeds using the six criteria set out as follows (the criteria will rank equally in determining whether the proposal will be supported):

1. **Condition**

The proposal should relate to building condition issues categorised as “poor” and identified as priority 1 or 2 as identified by the condition surveys carried out as part of developing the Education Department’s Asset Management Plan.

2. **OFSTED identified premises deficiencies**

The proposal should address premises deficiencies identified in the school OFSTED report that would directly contribute to the raising of standards.

3. **Curriculum Computers**

A priority for support would be for schools which fall below a minimum ratio of computers to pupils of
1:12 in Primary Schools and
1:8 in High Schools.

Proposals should be justified in terms of the overall deficiency of equipment at a school and/or support the essential renewal or replacement of equipment in line with the school ICT Development Plan.

4. **Capital for Revenue Savings**

Proposals should be cost effective in reducing future revenue expenditure e.g. energy efficient schemes, and may also contribute to improving the learning environment.

5. **School Security**

Proposals should improve the security and safety of pupils, staff, premises or equipment. Evidence of priority should be supported by a high level of reported incidents from the Property Services Division Incident Base.

6. **Developments/Improvements to Facilities**

Proposals to contribute to improved educational standards or to promote social inclusion will require the endorsement of the School Improvement Strategy Group.

7. **Grants for facilities co-located with schools**

Proposals which are for a facility based on a school site, for example a sports facility or a community centre, will not automatically be subject to the same prioritisation criteria as school schemes. The position will depend on the particular arrangements in force on each site. Where a grant is proposed for such facilities, then officer advice should be sought at the outset to clarify the position.

6. **Approvals Process**

When received by the sponsoring Department, the application will be checked to make sure :-

- there are sufficient funds available for the proposal to qualify within the financial limits.
- that the proposal meets the eligibility and financial criteria outlined above.
- that it is within the legal powers of the Council to make the grant.
- external organisations in receipt of grant awards will be required to enter into a legal agreement with the Council to protect the Council's investment in future. Legal requirements will be scaled dependant on the level of Council investment,
- that, in the case of grant payments to voluntary organisations, Councillors have no personal or prejudicial interests in that organisation.

The proposal will then be submitted by the sponsoring Department to the Director of Resources for approval.

Until all necessary approvals have been obtained, no firm commitments of funding can be given.

7. **Final Approval Stage**

Following the above approvals, a scheme will be set up in the Council's Capital Programme under the sponsoring Service area and the scheme will proceed like any other Council Capital scheme. This means that the Council's Financial Procedure Rules and Contract Procedure Rules must be followed with regard to tendering and appointment of contractors. The final stage is for a Chief Officer Approval form to be completed by the Department, which when approved, allows a contract for the work to be awarded.

8. Joint Funded Schemes

If, during the WBI process, it becomes apparent that the WBI element of the scheme exceeds or will exceed the approved amount, the Head of the sponsoring Service will seek agreement from the Councillor(s) to the revised cost before proceeding further (subject to the additional funds being available).

9. Position Statements

The Chief Officer Financial Development will maintain a record of the value of schemes relating to each ward, will undertake scheme monitoring and will provide other financial monitoring information as required.

10. Contact Points

Initial contact with Departmental Service Areas should be made to the officer named on the contact list attached. Ward Based Initiative matters will be co-ordinated within Financial Development by Keith Burton telephone number 2474294. Keith is based on the 3rd floor West of the Civic Hall.

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Report of : Director of Environments and Neighbourhoods

Report to : Inner East Area Committee

Date: 1st December 2011

Subject: Developing a Locality Approach Between Leeds City Council Services and Neighbourhood Police Teams/Police Community Safety Officers (PCSOs)

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): Arrangements will apply in all wards, initial examples are in the appendix of the report	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Summary of main issues

1. Leeds has benefited from the work of Police Community Service Officers (PCSOs) for a number of years. The city currently has 324 PCSO working across the city. The PCSO service is funded from a number of sources including the West Yorkshire Police Authority (WYPA), Leeds City Council (LCC), the Hospital Trust, City Centre Markets, White Rose Shopping Centre, some Parish Councils and ALMOs.

2. Despite the huge budget pressures that the Council currently faces, it has maintained significant investment in the PSCOs service, and in April 2011 the Council agreed to extend the existing agreement with the WYPA to retain 170 PCSOs across Leeds. The funding provided by the Council amounts to just over £1.5m per annum, and provides a 30% contribution towards these posts.

3. The investment provided by the Council was awarded on the basis that work be undertaken this year to strengthen arrangements between PCSO's and Leeds City Council Services. In particular the aim is to support the delivery of locally identified

environmental priorities and assist in the delivery of service efficiencies and improved effectiveness.

4. The Council's Executive Board received a report on this in September. A protocol between the Council and the Police was then presented to the November meeting of the Safer Leeds Executive. Members of the Area Committee are asked to note the progress with arrangements for closer working and discuss local environmental priorities which need tackling through joint working.

Recommendations

5. The Area Committee is asked to:
 - 5.1. note the progress being made to develop more joined up working within localities between LCC services and Neighbourhood Police Teams/PCSOs.
 - 5.2. discuss proposed areas of closer working on local environmental priorities.

1 Purpose of this report

- 1.1 The purpose of this report is to provide Members with an overview of progress to develop more joined-up working arrangements between locality based City Council services and Neighbourhood Police Teams/PCSOs.

2 Background information

- 2.1 Working within local Neighbourhood Policing Teams, the main role of PCSOs is to contribute to the policing of neighbourhoods, primarily through highly visible patrols with the purpose of reassuring the public; tackling anti-social behaviour in public places; responding to concerns raised by residents and Elected Members; and being accessible to communities and partner agencies working at local level. This involves working with a range of local services including Youth Services, Schools, Environmental Services and ALMOs.
- 2.2 In 2008 Leeds City Council entered in to a three year contract with the West Yorkshire Police Authority for the provision of 170 PCSOs across the city. In April 2011, the Council agreed to extend this arrangement for a further year. The 2011/12 contract amounts to over £1.5m of additional policing within localities funded from Council budgets. The decision to continue funding was made despite a backdrop of significant cuts to Council budgets, coupled with the withdrawal of major grant programmes such as Safer and Stronger Communities Fund (SSCF). This demonstrates the commitment and investment that the Council has made in local policing for a number of years.
- 2.3 The deployment of PCSOs part funded by LCC are allocated on an equal 5 per ward basis across Leeds. West Yorkshire Police allocate their PCSO cohort across their Neighbourhood Policing Teams (NPTs), of which there are 17 in total across Leeds.

- 2.4 The designation of PCSOs is based on intelligence gathered from a range of sources including; hotspot locations for example burglary and ASB; information provided by the community and Elected Members; and data from the Council and other agencies.

3 Main issues

- 3.1 For a number of years, work has taken place within localities to develop closer working arrangements between local service providers and NPTs. The introduction of the new locality working arrangements have brought a sharper focus to how local services work and co-operate with one another on a daily basis in order to deliver better outcomes for local people.
- 3.2 There are already significant levels of co-operation. Children's Services, for example, work closely with the Police through the Safer Schools Initiative, within which the PCSO's play an important part. PCSO's often act as the "eyes and ears" within local areas, reporting on a range of issues, from anti social behaviour and truancy, through to matters of safeguarding.
- 3.3 Work this year seeks to build on the relationship across the Council, in a more systematic way, with particular emphasis on how the PCSO's can assist with improving the environment. The full Executive Board report contains more information about this and the protocol provided as an appendix provides more information about arrangements and current examples by Neighbourhood Police Team area. The Area Committees are asked to feed in their views on local environmental priorities at this early stage of development and to receive periodic monitoring reports about progress.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 West Yorkshire Police and Leeds City Council Services undertake regular consultation with residents through a wide range of means to assess local needs and priorities. The methods include community forums, PACT meetings, resident surveys, face to face meetings, local patrols and events, Area Committee meetings, newsletters and other media publications.
- 4.1.2 The tasking arrangements between LCC and WYP will be determined via consultation with local communities, elected members and through intelligence products produced by WYP, LCC and the Community Safety Partnership.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 Both LCC and WYP follow Equality procedures which ensure that their services are accessible to all the residents of Leeds. Services are developed and delivered in response to need and intelligence information, which aims to address inequality and improve lives.

4.3 Council Policies and City Priorities

- 4.3.1 The development of more integrated and closer working between locality based services, will deliver improved outcomes for local people and is aligned with the

new Safer and Stronger Partnership's priority to 'Make Leeds an attractive place to live, where people are safe and feel safe, and the City is clean and welcoming.'

- 4.3.2 The delivery of the new tasking arrangements will also support the delivery of the Safer Leeds Plan, which aims to reduce crime and its impact across Leeds and effectively tackle and reduce anti-social behaviour in our communities.

4.4 Resources and value for money

- 4.4.1 The Council has committed over £1.5m in 2011/12 to support the continuation of the PCSO service across the city. Through the development and delivery of closer working between service providers, communities will benefit from the delivery of more joined up services, working together better to address identified local needs and deliver improved outcomes.
- 4.4.2 The integration of services should also deliver service efficiencies and improved effectiveness through a more focused approach to address problems, provide a better distribution of responsibility to deal with issues of concern, and improve ownership by individual services and organisations.
- 4.4.3 It is hoped that the protocols established between WYP and LCC, will deliver service efficiencies and provide better value for money, and that the delivery model can be replicated across the city in other partnership working arrangements.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 There are no legal implications connected with the contents of this report.

4.6 Risk Management

- 4.6.1 Risks will be managed by the regular tasking meetings in each area.

5 Recommendations

- 5.1 The Area Committee is asked to:
- 5.2 Note the progress made to develop more joined up working within localities between LCC services and Neighbourhood Police Teams/PCSOs
- 5.3 Discuss proposed areas of closer working on local environmental priorities which will be fed back to local tasking arrangements to progress

6 Background documents

- 6.1 Report to Executive Board September 2011
- 6.2 PCSO joint working case studies exercise – WYP June 2011
- 6.3 2011/12 PCSO contract between Leeds City Council and West Yorkshire Police

Report of Assistant Chief Executive, Customer Access and Performance

Report to Inner East Area Committee

Date: 1st December 2011

Subject: Welfare Reform

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes X No All wards in Leeds
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes X No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes X No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes X No

Summary of main issues

1. The Government has embarked on a major programme of Welfare Reform which sees major changes happening in each year of the next three years.
2. These changes affect all currently administered benefits including Council Tax benefit and Housing benefit which will see a disproportionate number of poorer sections of our community, on average, £11pw worse off.
3. It is also foreseen that additional resources will be needed to meet the needs of affected residents and to deal with the effect on our income streams.

Recommendations

4. The Inner East Area Committee is asked to note the contents of the appended reports and letter.

1 Purpose of this report

- 1.1 The purpose of this report is to share with Area Committee changes that will be coming into effect.

2 Background information

- 2.1 The reports attached at Appendix 2 and 3 went to the Area Chair's Forum on the 3rd November 2011.
- 2.2 The letter attached at Appendix 5 was sent to the Government Department for Communities and Local Government on 13th October 2011 by the Leader, Cllr Keith Wakefield.

3 Main issues

- 3.1 The Government has embarked on a major programme of Welfare Reform which sees major changes happening in each year of the next three years a timetable for which is attached at appendix 1.
- 3.2 Within the programme of reform there are significant changes to the Housing Benefit scheme. The changes introduced in April 2011 only affect private rented sector tenants and will make claimants, on average, £11pw worse off. Appendix 2 gives greater detail on how this will be calculated and sets out what reforms will be coming into effect in 2013, including the roll out of Universal Credit.
- 3.3 Changes affecting ALMO/BITMO tenants will come into effect in October 2013 and include payments being made directly to customers instead of direct to the ALMO/BITMO. Appendix 3 outlines some of the concerns and additional strains on resources that it is anticipated these changes will bring and appendix 4 details some of the measures the ALMO/BITMO propose to try to combat some of these.
- 3.4 Appendix 5 sets out Leeds City Councils response to the proposed localisation of the support scheme to replace Council Tax Benefit which is to be brought into effect in April 2013. The Council believes that it will have a disproportionate impact on poorer sections of the city, present a significant financial risk to local authorities and is not deliverable by April 2013.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 The changes are being rolled out nationally but residents will need support and advice on how they are affected nearer the time.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 This report has no equality and diversity/ cohesion and integration considerations.

4.3 Council Policies and City Priorities

4.3.1 There are no implications for Council policies and city priorities associated with this report.

4.4 Resources and Value for Money

4.4.1 There are no resource implications as a result of this report

4.5 Legal Implications, Access to Information and Call In

4.5.1 There are no legal implications or access to information issues. This report is not subject to call in.

4.6 Risk Management

4.6.1 See appendix 4.

5 Conclusions

5.1 The documents attached are presented to the Area Committee for information only.

6 Recommendations

6.1 The Inner East Area Committee is asked to note the contents of the reports attached at appendixes 2 and 3 and the letter at appendix 5.

7 Background documents

7.1 Report of the Director of Housing Services to Area Chairs, 3rd November 2011, appendix 3

7.2 Report of Chief Officer, Revenue and Benefits to Area Chairs, 3rd November 2011, appendix 2

7.3 Response to localisation of Council Tax Support (appendix 5)

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Welfare Reform timetable

Date	Change	Description	Timing of change	National financial impact over the spending review period	Leeds impact
Apr-11	National caps on Local Housing Allowance (LHA) rates	The LHA rates for each property type are capped at a national maximum for each property type	Change applies to all new cases from April 2011. Existing cases are transitionally protected until Jan 2012 and then change is applied from next anniversary of Housing Benefit claim.	£235m savings	No impact in Leeds as all LHA rates are below the national caps
Housing Benefit	5-bed LHA rate capped to 4-bed LHA rate	Maximum LHA rate is capped at 4-bed rate for families that require 5-bedrooms or more.	Change applies to all new cases from April 2011. Existing cases are transitionally protected until Jan 2012 and then change is applied from next anniversary of Housing Benefit claim.	Included in figure above	Around 60 cases face a reduction.
Housing Benefit	- Excess payments removed	Claimants who find rents less than the LHA rate they are entitled to were able to keep the difference to a maximum of £15 a week. This was known as the 'excess'. Benefit now restricted to the actual rent charged or the LHA rate whichever is the lower.	New cases: April 2011. Existing cases: at next anniversary of claim.		9,588 cases in Leeds will lose an average of £11.82 pw although all will still get sufficient LHA to meet their rent. Reductions take place from April 11 - March 12 depending on date of anniversary of benefit claim

Housing Benefit	- LHA rate calculation change	LHA rates are set by the Valuation Office Agency who each month collect evidence of rents being charged in the private rented sector for each property type. Until April 2011, the LHA rate was set at the midpoint, or 50th percentile point, of the range of rents being charged in the private rented sector. From April 2011 LHA rates are set at the 30th percentile point of the rents being charged in the private rented sector.	New cases: April 2011. Existing cases: transitionally protected until Jan 2012 and then wef next anniversary of claim.	£1.2bn savings	10,226 cases are affected with reductions averaging £8.92 pw
Child Benefit Jan-12	Child Benefit	Child Benefit frozen for 3 years from 2011	April 2011	£2.6bn savings	All families in Leeds
Housing Benefit	Extension of Shared Accommodation Rate	Single people up to the age of 35 renting in the private rented sector will have their LHA limited to the Shared Accommodation Rate (or Bedsit rate). Until April 2011 the rule applied only to single people under 25 but the change now extends the rule to cover single people aged between 25 and 35 renting in the private sector	Change applies to all new cases from Jan 2012. For existing cases the change will be applied in line with the end of their Transitional Protection period in relation to other LHA changes	£570m savings	1300 people currently entitled to the 1-bed rate will become entitled only to the Shared Accommodation Rate
Income Support	Lone parent conditionality requirements	Most lone parents where youngest child is 5 or 6 will be migrated from IS to JSA and expected to engage in work-related activity. Also, sanction regime is strengthened for failure to meet conditionality requirements	With effect from January 2012	£250m savings	As at Nov 10 there were 6,700 Lone Parents in Leeds with children under 5 and 3,000 lone parents with youngest child aged between 5-11
Apr-12					

All benefits	Fraud Penalties and Sanctions	Administrative Penalties for fraud set at £350 or 50% of OP whichever is the greater; loss of benefit for 13 weeks, 26 weeks or 3 years following successful prosecution; introduction of £50 civil penalty in non-fraud cases for failure to report a change in circumstance	April 2012	£107m savings	Impact will be dependent on the policy developed for applying civil penalties
Jan-13					
Child Benefit	Child Benefit	Removal of Child Benefit from all higher rate tax payers	January 2013	£8.05bn	N/k
Apr-13					
All benefits	Single Fraud Investigation Service	LA, Jobcentre Plus and HMRC fraud teams will be merged into a single fraud service. LAs will lose their power to prosecute for benefit fraud	April 2013	N/A	Impact relates to staffing. 15 LCC staff potentially affected by the change
Housing Benefit	Benefit cap	Total weekly amount of benefits to be capped at around £500 pw for couples and £350 pw for single people. Cap to be applied by LAs by reducing HB entitlement until benefit below caps	April 2013	£400m savings	Expected to be small numbers of families affected in Leeds. More work will be undertaken in 2012 to confirm position.
Housing Benefit	Social-sector housing under-occupation	HB to cut by a % where claimant occupies property that is larger than family size requires. Change only applies to working-age tenants and not to pension-age tenants	April 2013	£770m savings	Work is underway to identify the extent of this issue in Leeds

Housing Benefit	HB - uprating LHA rates by CPI	LHA rates will be uprated annually using Consumer Price Index. Change means LHA rates will no longer be uprated in line with actual rents in the private rented sector	April 2013	£225m savings	All cases will be affected but impact will depend on a number of factors including reaction by landlords and CPI rates
Social Fund	Social Fund localisation	Crisis Loans and Community Care Grant funds will be transferred to LAs to help ensure funds are appropriately targeted	April 2013	No figures produced yet	Much depends on the level of funding provided. Opportunity to review provision and link with other funds including Discretionary Housing Payments and s17 payments
Council Tax Benefit	Localisation of Council Tax support	Council Tax Benefit is abolished wef March 2013. It is to be replaced by locally developed schemes of support for Council Tax with 10% less funding from Central Government. DCLG is leading on this initiative and is expected to start a more formal consultation process in July 2011.	April 2013	£975m	Over 75k families in Leeds get Council Tax Benefit. Indications are that some groups will be protected from potential cuts (pensioners) but many others likely to face cuts
DLA	Disability Living Allowance reform	DLA to be replaced by Personal Independence Payments and to be more focused on those disabled people facing the greatest barriers to leading full and independent lives	April 2013: for new cases with an ongoing review of those aged 16 - 64 during 13/14	£2bn	21k working age people in Leeds receive DLA and likely to be subject to a review
Oct-13					

<p>All means tested benefits</p>	<p>Universal Credit</p>	<p>Universal Credit replaces the main income based benefits (IS, JSA, ESA, HB and Tax Credits) with a single payment delivered by a single agency</p>	<p>Oct 2013 for all new claims for a 'replaced' benefit'. Existing claims will migrate to Universal Credit between April 2014 and March 2017 - migration strategy still to be agreed</p>	<p>N/a</p>	<p>There are currently 40,000 working age families getting HB who will migrate to Universal Credit by 2017. No one will lose out at the point of transfer. The role of local councils has not yet been determined but it is expected that DWP will administer Universal Credit - this has workforce implications for Leeds and other councils</p>
<p>Oct-14</p>					
<p>Housing Benefit</p>	<p>Pension Credit</p>	<p>Housing Benefit for pensioners will be paid as Pension Credit</p>	<p>Oct 2013 for all new claims. Existing claims will migrate to Pension Credit between April 2015 and March 2017 - migration strategy still to be developed</p>	<p>N/a</p>	<p>There are currently 35,000 pension age families getting HB who will migrate to Pension Credit by 2017. The role of local councils has not yet been determined but it is expected that DWP will administer Pension Credit inclusive of housing costs - this has workforce implications for Leeds and other councils</p>

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REPORT OF: STEVE CAREY, CHIEF OFFICER, REVENUES AND BENEFITS

REPORT TO AREA COMMITTEE CHAIRS' FORUM

DATE: THURSDAY 3 NOVEMBER 2011

SUBJECT: WELFARE REFORM

The report provides an update on the Government's Welfare Reform proposals and the impact on Leeds' citizens.

Background information

The Government has embarked on a major programme of Welfare Reform which sees major changes happening in each year of the next three years. Appendix 1 provides information on the most significant changes over the next 3 years.

Within the programme of reform there are significant changes to the Housing Benefit scheme. The changes introduced in April 2011 only affect private rented sector tenant and it is useful to understand how Housing Benefit works in the private rented sector.

Housing Benefit in the private rented sector is based on Local Housing Allowance (LHA) rates set by the Valuation Officer Agency (VOA). Each month the VOA provides LHA rates for:

- shared accommodation
- 1-bed accommodation
- 2-bed accommodation
- 3-bed accommodation
- 4-bed accommodation
- 5-bed accommodation

The amount of Housing Benefit a private-sector tenant gets is based on the property size required for the size of a tenant's household. For example, a tenant requiring 3-bed accommodation will have their HB based on the 3-bed LHA rate whether or not the tenant actually rents 3-bed accommodation. Where a tenant rents a property that is more expensive than the LHA rate, the tenant will have to pay the shortfall themselves. Where a tenant rents accommodation that is cheaper than the LHA rate, the tenant can keep the excess benefit up to a maximum of £15 pw.

Changes were introduced in April 2011 that:

- removed excess benefit payments of up to £15 pw
- capped the maximum LHA that can be paid at the 4-bed rate; and

- changed the way that LHA rates are calculated resulting in reductions in all LHA rates with the exception of shared accommodation.

Main issues

Housing Benefit changes

- *loss of excess benefit:* Private sector tenants can no longer keep excess benefit where they rent property that is cheaper than the LHA rate. Around 9,500 tenants are affected by this change and will see their Housing Benefit reduce by an average of £11 pw. The reduction is applied to existing tenants on a rolling basis from April 11 with tenants losing their excess on the anniversary of their HB claim. All excess payments will be removed by March 2012.
- *Capping LHA at 4-bed rate for families previously entitled to 5-bed rate of LHA:* Existing cases are protected until January 2012 but following the end of the transitional protection period, 60 families in Leeds requiring 5-bed accommodation will see their Housing Benefit reduce by between £9.87 a week and £161.92 a week with the average reduction for these families being £86.55 a week. A programme of home visits was undertaken in April and May to explain the changes and options to householders. Further visits are planned as benefit falls to be reduced.
- *Reductions in local housing allowance rates following changes to the way LHA rates are calculated.* Existing cases are protected until January 2012. Table 1, below, shows the reductions in LHA rates for the different property types and the number of households that will be affected when transitional protection starts to run out in January 2012.

Table 1

Type of accommodation required	Pre-April 2011 Local Housing Allowance rates £pw	Latest LHA rates following change in calculation (Sep 11) £pw	Number of households facing a reduction
Shared accom	61.50	61.50	} 4984
1-bed	109.62	99.92	
2-bed	126.22	115.38	3058
3-bed	144.23	132.69	1035
4-bed	206.54	183.46	295
5-bed	335.00	183.46*	60

* 5-bed rate is capped at the 4-bed rate

- *Shared Accommodation Rate (SAR)*: Single private rented sector tenants up to the age of 25 have their HB limited to the Shared Accommodation Rate of LHA – around £61 pw. New rules come into effect from January 2012 which extends the Shared Accommodation Rate rules to cover single people up to the age of 35. From January 2012, over 1500 tenants aged between 25 and 35 will see their Housing Benefit reduce from the maximum 1-bed rate of £99.92 to the SAR of £61.50 pw.
- All tenants affected by these changes have been sent personalised information about the changes, the impact of the changes and, in each case, the date the changes are due to be applied. Landlords and landlord groups have also been provided with information about the changes. The Government has also increased the amount of funding for Discretionary Housing Payments from £20m annually to £30m annually for 11/12 and this will increase further to £60m for 12/13. Leeds allocation based on the £30m figure is £397k and it is expected that this figure will increase at least proportionately. The increased allocation will be used to help those facing the most difficulties.
- Leeds is also a partner in a successful West Yorkshire bid to the Department for Work and Pensions for funds to establish a West Yorkshire online service that will help to match Housing Benefit tenants to affordable private sector accommodation. Work is currently underway to deliver this solution.

Welfare Reform proposals planned for 2013

There are a number of reforms planned to come into effect starting from April 2013. This includes the proposed implementation of a localised scheme of support for Council Tax which is intended to replace Council Tax Benefit from April 2013 and the start of the rollout of Universal Credit from October 2013.

Replacement scheme for Council Tax Benefit

- The Welfare Reform Bill proposes the abolition of Council Tax Benefit with effect from April 2013. In its place will be localised schemes of support designed and operated by councils with funding for the scheme reduced by 10%. The Department for Communities and Local Government is leading on the localised schemes of support for Council Tax.
- The key features of the consultation proposals are:
 - a) Pensioners are likely to be protected from any reduction in support and councils are likely to have the ability to protect other vulnerable groups; and
 - b) Councils will be given fixed funding for the schemes which will be reduced by 10% in comparison to current spend on Council Tax Benefit. Any spend above this level, whether driven by more generous schemes of increased demand, will need to be funded by councils.

- A copy of Leeds' response to DCLG's consultation paper is attached at appendix 2

Universal Credit

- Universal Credit is the cornerstone of the Government's reforms aimed at making work pay. It is also the most ambitious of the changes bringing together IS, JSA, ESA, HB and Tax Credits into a single payment. Nationally, this will see 19m different benefit claims (including 5m HB claims) being migrated into 8.5m claims for Universal Credit. Universal Credit is intended to simplify the benefits system and ensure that people are always better off in work than on benefits. This is achieved by firstly having a single working age benefit accessed through a single claim form and administered by a single agency and secondly by allowing people to keep more of their benefits when they move into work than is currently the case. It is expected that the rate at which Universal Credit will be withdrawn when people move into work will be 65%. The current range of benefits can see people who move into work having their benefits withdrawn by rates in excess of 90% in some instances.
- Although the design work and underpinning policies are still being developed by the Department for Work and Pensions, a number of aspects of Universal Credit are now known and these have implications for the council and for people receiving benefits in Leeds.
 - Universal Credit will be delivered in the first instance by teams formed from Jobcentre Plus and HMRC Tax Credits teams with local authority responsibility for Housing Benefit being removed by 2017. A decision on the longer term operating models will be taken in 2015. This may result in opportunities for local councils to become involved in Universal Credit delivery once the transition programme is completed in 2017;
 - Access to Universal Credit is expected to be through an electronic claims process with support provided for people who may struggle with this process. Jobcentre Plus will provide face-to-face support in the first instance although discussions are underway with the Department for Work and Pensions on the role of local councils in providing face-to-face support;
 - From October 2013 new claims for Income Support, Employment Support Allowance and Jobseekers Allowance will be treated as claims for Universal Credit as will any associated HB claims and will be administered by the new Jobcentre Plus/HMRC teams;
 - From 2014 there will be a transition programme to transfer existing HB, IS, ESA, JSA and Tax Credit claims to Universal Credit with the transition period expected to be completed by 2017.
 - It is intended that Universal Credit will be paid monthly in arrears and will be paid, in most instances, directly to claimants.

- Pensioner claims will transfer to the Pension Service starting in October 2014 and housing costs will be paid as a housing credit with Pension Credit. The Pension Service has recently stated that it expects to continue to pay housing costs elements directly to landlords where this is currently the case.

Other changes

- 1.1 The programme of welfare reform also sees further changes coming into effect from April 2013. These changes include:

- a) *Cap on Housing Benefit for social sector tenants who live in accommodation that is too large for their needs:* Tenants who live in social sector housing that is larger than they need will see their Housing Benefit reduced by a percentage. The change applies only to working age tenants and not to pension-age tenants.

- b) *Use of Consumer Price Index to up-rate Local Housing Allowance rates*
Currently local housing allowance rates are up-rated on a monthly basis by the Valuation Office Agency using evidence collected from landlords in the private rented sector. From April 2013 local housing allowance rates will be up-rated by reference to the consumer price index and will be up-rated by the lower of the consumer price index or the evidence collected by the Valuation Office Agency. The Departments for Work and Pension's analysis suggests that this change will save the Government £225m.

- c) *Benefit caps*

The Welfare Reform Bill contains proposals to cap the total amount of benefit a household can receive to around £500 a week for a family and £350 a week for a single person. The cap will only apply to out of work working age claimants.

The cap will be applied by local councils and will be achieved by reducing Housing Benefit until the overall amount of benefit is no more than the £500/£350 cap. The key factors that will determine the number of cases affected by the cap are a) the amount of housing benefit that is paid and b) the size of the family. Initial work suggests that 184 families in Leeds would be affected by the change – all are families with 4 or more children.

- d) *Social Fund*

From April 2013 Jobcentre Plus will no longer run a scheme of Community Care Grants and Crisis Loans for General Living Expenses and emergency situations. Instead, an amount of funding will be transferred to local councils for councils to consider running schemes to support citizens.

It is expected that Councils will be free to decide whether they wish to run a scheme and, if so, what type of scheme they wish to provide. If a council chooses not to run a scheme, it is expected that it will need to state what the funding has been used for. The reasoning for transferring the scheme to local councils is that Community Care Grants and Crisis Loans applications are more suitably dealt with in a face-to-face setting and that is

not the direction of travel for Jobcentre Plus; it also enables councils to design schemes that better reflect local situations.

The funding that will be transferred to councils is expected to be less than that currently spent on the schemes by Jobcentre Plus. In 2009/10, £70M nationally was spent on Crisis Loans and it is intended that £36m will be distributed to councils from April 2013 along with £136m Community Care Grant funding.

e) *Disability Living Allowance changes*

From April 2013 Disability Living Allowances (DLA) will be replaced by Personal Independence Payments for claimants aged between 16 and 64. A programme of reviews will be undertaken for people already getting DLA and they will be assessed against the criteria for Personal Independence Payments. The Department for Work and Pensions impact assessment states there will be “net costs to individuals of £2.1bn from reduced benefit expenditure from focussing support on disabled people with greatest needs”.

A Welfare Reform Strategy Board has been established to prepare for and oversee the implementation of the changes in Leeds and an overall strategy is in development for approval by Executive Board in the New Year.

REPORT OF: JILL WILDMAN, DIRECTOR OF HOUSING SERVICES

REPORT TO AREA COMMITTEE CHAIRS' FORUM

DATE: THURSDAY 3 NOVEMBER 2011

SUBJECT: WELFARE REFORM

This briefing note outlines to Members as to the potential implications/risks for the Leeds ALMO's / BITMO as a consequence of the Welfare Reform – particularly relating to the introduction of Universal Credit and Under Occupation.

Universal Credit

- ALMO / BITMO Customers - Go live date October 2013 for all new claims. April 2014 thereon to 2017 migration of all other claims.
- ALMO / BITMO Customers Affected: £60 million HB is rebated and currently paid direct to ALMO / BITMO rent accounts for 22,300 working age ALMO / BITMO tenants:
 - 17,800 get full HB
 - 4,500 get partial HB

Potential Issues and Risks

- Once implemented the HB will be paid direct to the tenant, therefore a substantial additional amount of income will need to be collected by the ALMOs/BITMO.
- Customers will have the responsibility to manage their own benefits i.e. paid directly to individuals and they are responsible for making their own rent payments to Landlords.
- Customers managing own finances – some do not have a bank account for the payments to be paid into.
- Customers may not view paying their rent as a priority.
- Many customers are financially excluded and do not have sound financial literacy skills which will enable them to budget effectively.
- Reduction in income collection.
- Impact on performance. (Benefits to be made per calendar month in arrears to claimants).
- Increased collection costs / recovery activity / transaction costs.
- Increased arrears / increased evictions / increased legal costs.
- Potential increase in legal high cost lenders/illegal money lending / loan sharks
- Increased number of terminations / void costs / rent loss.
- Increased number of homelessness cases.
- Impact of overpayments in direct payment cases.

- Increase amount of bad debt provision may be required – potential increase in number of FTA write offs.
- DWP considering that 5-10% of vulnerable customers rent may be paid direct to ALMO / BITMO rent account (no definition of vulnerable).
- Concerns re vulnerable customers i.e. drugs / alcohol dependencies (additional disposable income).
- Managing the migration for ALMO / BITMO customers to Universal Credit.
- Central administration – Universal Credit is to be managed by one single agency to reduce prospect of loss of fraud and error.
- Increased no of enquiries via Face to Face and Contact Centre to clarify issues. Additional support needed for customers hence increased staff resources may be required.
- The need to re-skill staff to deal with the new legislation / process.
- DWP will accept, process and decide all claims for UC but are aiming for all claims to be conducted on-line (no paper claims). Initial target is 50% to then reach 80%. Each claimant will have own unique login ID and password to access their own benefit account. Claimants have responsibility of notifying DWP via their own on line account re got a job or off work / sick etc.
 - High percentage of our customers do not have access to computers and have no skills to use a computer.
 - From April 2013 all employers will be required to notify HMRC of the earning of all their employees i.e. if claimant is in low paid employment and has a change in their earnings – this automatically notifies real time systems and account is amended.
 - Process required for Human Resources and an increase in workload.
- Disability Living Allowance – to be abolished in April 2013, replaced by PIP (Personal Independence Payment). (21k claimants in Leeds between 16 and 60 receive DLA). Point scoring system – DWP predict 20% reduction in claims. Claim assessment targeted at daily living (not care). Mobility (not walking) and what aids / adaptations considered when claims are made.
 - Customers may refuse, delay or even remove aids and adaptations whilst under assessment to qualify for a higher rate of PIP.
 - ALMOs/BITMO will have to notify DWP of every aid and adaptation delivered / installed.

Welfare Reform – Housing Benefit Under Occupation in Social Rented Sector

Potential Implication for ALMOs / BITMO

- April 2013 change to HB rules mean that “working age” social tenants will receive a reduction in their HB where they live in accommodation that is larger for their needs i.e. number of bedrooms.
- Percentage reduction depends on the degree to which the tenant is under-occupying i.e. less reduction for a one bed, more reduction for a 2 bed plus.
- May be some exemptions i.e. homes adapted for disability purposes.
- Estimate of 7,500 ALMO / BITMO tenants that may be affected.

Potential Issues and Risks:

- Increased number of staff resources, realignment of duties to collect income / provide advice / support / collection teams.
- Reduction in income collection.
- Increased rent arrears (those tenants affected are in receipt of benefits and therefore will have less disposable income).
- Communication to both customers and staff as to the future changes.
- Impact on performance.
- Increase in legal costs / evictions.
- Possible impact on number of homeless cases.
- Support required for vulnerable customers – hence additional resources may be required.
- Increased transaction costs.
- Potential increased demand for smaller property types i.e. one bed flats and possible reduced demand for larger properties i.e. flats.
- Increased number of voids / rent loss / void budgets and expenditure.
- Implication on current Incentive Scheme (LCC).
- Lettings Policy (LCC) – will need to be reviewed to incorporate any changes.
- Tenancy conditions / agreement to be reviewed (LCC).
- LLP's currently age restriction in blocks - consideration of future LLPs.
- Consideration where Landlords allowed an additional bedroom i.e. disabled children / medical, access to children, foster carers – impact.
- Potential changes in IT systems may be required.

Please note Appendix A the cross ALMO / BITMO Action Plan.

The ALMO's / BITMO and LCC are currently gathering detailed data to be able to have a more detailed understanding as to how many customers are to be affected.

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WELFARE REFORMS: CROSS ALMO / BITMO ACTION PLAN 2011 / 2012

NR	ACTION CODE & TITLE	DUE DATE	TASK OWNER	MILESTONE DESCRIPTION	MILESTONE DUE DATE	MILESTONE COMPLETED	COMMENTS
Issue: General							
1	Review Income Management Staff Structures within each ALMO in anticipation of increased demand.	31/03/2013	SS, SK, DR	Review current structure and potential increased workload.	30/06/2012		All organisations.
			SS, SK, DR	Draft new structure and seek approval	30/09/2012		All organisations.
			SS, SK, DR	Implement new structure if appropriate	31/03/2013		All organisations.
2	Review rent arrears procedures across Leeds to ensure prompt action to be taken on Customers falling into arrears.	30/04/12	SS, SK, DR	Review current process	31/10/2011		Pre NISP completed Oct 2011
			SS, SK, DR	Draft new process and letters	31/01/2012		Pre NISP completed Oct 2011. Meeting 10.11.11 to review Post NISP.
			SS, SK, DR	Implement new procedures	30/04/2012		
3	Review working practices within each ALMO to ensure most effective way of delivering new procedures are implemented.		SS, SK, DR		30/06/2012		AVH & WNWVH

NR	ACTION CODE & TITLE	DUE DATE	TASK OWNER	MILESTONE DESCRIPTION	MILESTONE DUE DATE	MILESTONE COMPLETED	COMMENTS
4	Develop communications strategy to ensure customers and staff are fully informed on changes in a timely manner.	31/05/12	SS, SK, DR & ABCL Comms Team	Review Migration schedule & Welfare Reform Timetable and develop comms strategy to publicise changes.	28/02/2012		All organisations and ABCL Communications Team to be involved.
Issue: Financial Inclusion							
5	Ensure Financial Inclusion Support is available for customers.	30/04/12	SS, SK, DR	Change role and job description for existing Benefit Advisors to become Financial Inclusion Officers.			Ongoing discussions with Benefit Advisors regarding training requirements. (AVHL specific)
6	Ensure each ALMO remains updated with Financial Inclusion implications of reforms.	Ongoing	SS, SK, DR	Ensure representation on local Financial Inclusion and financial literacy forums.			Each ALMO to continue attending the strategic meetings.
7	Fuel poverty - increasing numbers of customers are experiencing fuel poverty. Undertake a series of co-ordinated campaigns to highlight the issue and other advice to customers to minimise the impact.	Ongoing	SS, SK, DR	Pre payment meter campaign	31/10/2012		To organise city wide campaign highlighting issues associated with PPM's.
			SS, SK, DR	Fuel saver campaign	31/03/2012		To organise city wide publicity on fuel saving options/changing benefits to reduce fuel costs.
Issue: Universal Credit							
8	Engage with DWP to start to build a working relationship to introduce processes for communication, data protection. Are there any opportunities for the ALMO's, e.g. offering to deal with enquiries for DWP?	30/09/12		Arrange meeting with DWP Manager for Leeds.	31/01/2012		ENEHL to organise.
				Agree working protocols/data sharing etc.	31/07/2012		
				Establish how enquiries are to be dealt with.	30/09/2012		

NR	ACTION CODE & TITLE	DUE DATE	TASK OWNER	MILESTONE DESCRIPTION	MILESTONE DUE DATE	MILESTONE COMPLETED	COMMENTS
9	Use the migration schedule and Welfare Reform Timetable to target priority groups in order, to ensure customers who are affected first are contacted first. These groups could have no online access, communication or support needs	31/03/12	SS, SK, DR	Review Welfare Reform Timetable. Review migration schedule due to be released by DWP December 2011. Plan target groups and commence target awareness campaigns. Work with Customer Sounding Boards/ Focus Groups to agree a communication plan for leaflets, articles, website, letters, posters etc Review and promote Lone Parent conditionality requirements. Most lone parents, where youngest child is 5 or 6, will be migrated from IS to JSA and expected to engage in work related activity. Sanction Regime is strengthened for failure to meet requirements.	31/01/2012 Linked to above Linked to above Linked to above		Awaiting Schedule to be issued

NR	ACTION CODE & TITLE	DUE DATE	TASK OWNER	MILESTONE DESCRIPTION	MILESTONE DUE DATE	MILESTONE COMPLETED	COMMENTS
9	Use the migration schedule and Welfare Reform Timetable to target priority groups in order, to ensure customers who are affected first are contacted first. These groups could have no online access, communication or support needs (Cont'd)		SS, SK, DR	Publicise and prepare for localisation of Council Tax support - Council Tax Benefit is to be abolished March 2013 and replaced by locally developed schemes of support for Council Tax with 10% less funding from central government.	30/04/2013		
				Review Housing Benefit cap. Total weekly amount of benefits to be capped at around £500 pw for couples and £350 pw for single people. Cap to be applied by LA's by reducing HB entitlement until benefit below caps.	30/04/2013		More work will be undertaken in 2012 to confirm position.
				Refer to Welfare Reform Timetable - October 2013 for all new claims for a 'replaced benefit'.			
10	Ensure that staff receive training so that the appropriate help is given to customers regarding their rent payments, financial advice and support.	31/03/12	SS, SK, DR & ABCL Training	Review migration schedule due to be released by DWP December 2011. Plan staff training Deliver staff training	31/01/2012 Dates to be linked to migration schedule		Training Manager's to develop training programme for staff.

NR	ACTION CODE & TITLE	DUE DATE	TASK OWNER	MILESTONE DESCRIPTION	MILESTONE DUE DATE	MILESTONE COMPLETED	COMMENTS
11	Explore the possibility of increasing the method of payment options such as introducing self service payment kiosks within housing offices.	31/03/12		Research and obtain quotes	31/12/2011		Visits undertaken.
12	Estimate impact of Universal Credit though loss of Housing Benefit direct.	31/12/12		Present report for decision. Obtain data on housing benefits and analyse	31/01/2012 30/06/2012		Currently investigating data available.
13	Develop partnership with Jobs & Skills to encourage customers on benefits to undertake training to lead into work/education opportunities.	31/12/12	SS, SK, DR & ABCL Training	Arrange ALMO meeting with ABCL training/Jobs & Skills to discuss options. Develop and implement strategy and new opportunities for customers on benefits.	30/04/2012 31/12/2012		
14	Ensure Customers are able to claim Universal Credit easily.	31/10/13		Claims will be administered online. ALMO's to take part in customer trials when approached by DWP.	31/10/2013		Review data on customers who do not have online access. Awaiting details from DWP.
15	Ensure Customers effected by Universal Credit are aware of rental liability and legal action.	30/04/12		Plan and deliver Rent First campaigns on website and in newsletters. Involve focus groups.	Autumn and Winter 2012; Spring and Summer 2013	Winter 2012 & Summer 2013	Will need home visits to customers affected to discuss methods of payment, implications, put on direct payment if possible. Review communications strategy/public city material within group.

NR	ACTION CODE & TITLE	DUE DATE	TASK OWNER	MILESTONE DESCRIPTION	MILESTONE DUE DATE	MILESTONE COMPLETED	COMMENTS
16	Ensure Leeds Bad Debt provision reflects impact of welfare reforms.	Ongoing		Engage with Strategic Landlord on work around write offs.	30/06/2012		The Council may need to increase its bad debt provision significantly to take account for a likely increase in Former Tenancy arrears due to increased legal action, evictions and abandoned properties due to increased rent and arrears. Until the detail of the Universal Credit and the Under Occupation penalty are known it is difficult to predict by what amount the bad debt provision
17	Produce publicity on bank accounts and financial services such as budgeting, direct debit as a rent method and Credit Union.	31/03/13	SS, SK, DR & ABCL Training	Review current publicity material Produce new material, highlighting changes on UC, importance of rent first. Regular campaign in newsletters, website and mail shot.	31/08/2012 31/01/2013		Winter, Spring & Summer campaigns. Winter, Spring & Summer campaigns. Winter, Spring & Summer campaigns.
Issue: Under occupancy Caps to Housing Benefit							
18	Ensure that staff receive training so that the appropriate help is given to customers regarding their rent payments, financial advice and support.	31/12/12	SS, SK, DR & ABCL Training	Changes due to come in April 2013 Once impact known, training to be planned and delivered.			City wide training to be delivered via ABCL training.

NR	ACTION CODE & TITLE	DUE DATE	TASK OWNER	MILESTONE DESCRIPTION	MILESTONE DUE DATE	MILESTONE COMPLETED	COMMENTS
19	Review direct let lettings, successions, assignments and advise customers of the potential impact under occupancy will have on increasing rent payments from April 2013	31/12/11	ALMO Lettings Lead Officers	Changes due to come in April 2013 Lettings and Leeds Homes Team to begin work on this.			Awaiting confirmation from DWP on what is to be implemented.
20	Gather and analyse data on under occupied accommodation within each ALMO, using the customer profile and data from LCC to match against accommodation size	31/12/11	SS, SK, DR, Lettings Lead Officers & Leeds Homes	Changes due to come in April 2013 Need to check data we hold, and model what the impact will be.			Awaiting confirmation from DWP on what is to be implemented.
21	Review best practice on under occupation.		Lettings Lead Officers & Leeds Homes	Changes due to come in April 2013 Can commence working to best practice on under occupation now to minimise impact in April 2013			Awaiting confirmation from DWP on what is to be implemented.
22	Use data to plan timely consultation and advice sessions with all customers affected. Work across ALMO's and LCC to review the lettings policy to take the changes into account.	31/03/13	Lettings Lead Officers & Leeds Homes	Analyse data and customer Review and amend Lettings policy. Undertake consultation with affected customers.	31/03/2012 30/06/2012 31/12/2012		Awaiting confirmation from DWP on what is to be implemented.

NR	ACTION CODE & TITLE	DUE DATE	TASK OWNER	MILESTONE DESCRIPTION	MILESTONE DUE DATE	MILESTONE COMPLETED	COMMENTS
23	Engage in discussions with LCC regarding the Localism Bill which could change Tenancy Agreement conditions.	31/03/12	Lettings Lead Officers	Changes due to come in April 2013			
24	LCC currently have a downsizing incentive of £1000 per room, ALMO's need to work together to see how this can be utilised, prior to the changes. Also need to assess any impact on void and repair performance and costs.	31/03/12		Changes due to come in April 2013			
25	Minimise impact of Under Occupancy, particularly to new/potential customers.	31/12/12		Engage in city wide projects to review direct let lettings, successions, assignments and advise customers of the potential impact under occupancy will have on increasing rent payments			
				Refer to Weifare Reform Timetable.	30/04/2013		
25	Ensure customer effected by Under Occupancy is aware of rental liability.	30/04/12		Plan and deliver Rent First campaign on website and in newsletter.			

Key:
SS Simon Swift
SK Sarah Kemp
DR David Rickus

NR	ACTION CODE & TITLE	DUE DATE	TASK OWNER	MILESTONE DESCRIPTION	MILESTONE DUE DATE	MILESTONE COMPLETED	COMMENTS
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Councillor Keith Wakefield
Leader of Leeds City Council
Civic Hall
Leeds LS1 1UR

Council Tax Benefit Reform Team

Department for Communities and
Local Government
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Email: keith.wakefield@leeds.gov.uk

Our ref: KWISH\CTAX

13 October 2011

Dear Sir or Madam

Leeds City Council believes that the proposals for localisation of the support scheme to replace Council Tax Benefit will have a disproportionate impact on poorer sections of the City, present a significant financial risk to local authorities and are not deliverable by April 2013.

The proposals will see many workless claimants faced with significant levels of debt and create additional financial pressures for councils that could impact on the delivery of frontline support to workless customers. The rationale for keeping support for Council Tax separate from and not part of Universal Credit is not supported by the Council. We believe that support for Council Tax should form part of Universal Credit and that Universal Credit, which will also include Housing Benefit, should be delivered locally by local councils.

Rationale for reform

The consultation paper sets out the rationale for reform as follows:

- *to give local authorities a greater stake in the economic future of their local area;*
- *provide opportunities for local authorities to reform the system of support for working age claimants;*
- *reinforce local control over Council Tax;*
- *give local authorities a significant degree of control on how a 10% reduction in expenditure is achieved;*
- *give local authorities a financial stake in the provision of support for council tax.*

The Government's intention to cut expenditure in this area by 10%, prescribe a national scheme that protects pensioners from losses and make arrangements that ensure that local schemes support the intention behind Universal Credit for people in work and moving into work, means that there will be little scope for councils to carry out effective reform of the support provided. The impact of this is that costs can only be reduced to match the funding by reducing support to unemployed working age customers by as much as 15-20%. This reduces local control over Council Tax support and this is further reduced by the omission of discounts and exemptions from consideration within a localised scheme of support for Council Tax. Leeds had a gross spend of £64m in Council Tax Benefit in 2010/11 and a

further £52m in discounts and exemptions over the same period. While the £64m in Council Tax Benefit was targeted to people in need, a significant proportion of the £52m awarded in discounts and exemptions would have been paid to people who could afford to pay without the need for support. Leeds City Council proposes that local control over Council Tax support should extend to the scheme of discounts and exemptions.

We also propose that support for Council Tax should form part of Universal Credit and that Universal Credit should be delivered locally by Councils. This would deliver simplification brought about by a single claim for all the main means-tested working age benefits and also deliver local accountability for provision, performance and impact if administered by local councils.

The Government's proposal to move away from the current model of funding for Council Tax support and to move to a fixed grant to fund the local scheme of support, presents significant financial risk to local councils and represents a whole transfer of this risk from Central Government.

The Government's rationale for the scheme suggests that the proposed changes will give councils a greater stake in the economic future of their local area.

- Councils like Leeds already have a strong commitment to tackling worklessness backed up by significant investment, innovative schemes, close partnership working with Jobcentre Plus, LEPs, Enterprise Zones and other development and regeneration activity;
- People moving into work, especially low paid work, may remain entitled to Council Tax support, with the level of support remaining similar to that provided when unemployed in order to support the Government's intention to maintain marginal deduction rates of 65% when taken in conjunction with Universal Credit. Because of this any potential savings to local schemes are likely to be muted; and
- Demography and the ageing population means that there will continue to be growth in the number of pensioners requiring support. Each additional pensioner claim thereby increases spend on local support at a greater rate than any reductions gained from people moving into work.

Principles of the scheme

- *Local Authorities to have a duty to run a scheme of support*
- *For pensioners there should be no change in current levels of awards*
- *Local Authorities should also consider ensuring support for other vulnerable groups;*
- *Local schemes should support work incentives, and in particular avoid disincentives to move into work.*

Leeds City Council believes authorities should have a scheme of support for Council Tax that reflects ability to pay and provides a safety net for people undergoing difficult circumstances. The proposals do not achieve this and the principles underpinning the scheme mean that some of the poorest people will face some of the biggest reductions. An analysis of Leeds caseload shows that:

- 94k claims for Council Tax Benefit were paid in 10/11 at a value of £64m
 - o 35k claims were from pensioners at a value of £25.8m
 - o 15k claims were from people with a disability benefit at a value of £10.5m
 - o 13.5k claims from people in-work at a value of £8m

Protecting these claims and supporting the marginal deduction rates to be applied to Universal Credit for people in work, would leave fewer than 31k cases (33% of claims) and less than £20m of spend to deliver the overall 10% reduction in expenditure. This means that unemployed families in Leeds would be faced with reductions of 15%-20% or more in their Council Tax support. At Band D rates this would mean some of the poorest people paying an extra £240 a year in Council Tax

The proposals to protect pensioners and provide some protection for other people, including people in work and moving into work, would require, in effect, each council to operate multiple schemes. There would be:

- a national scheme for pensioners prescribed by Government and administered by councils;
- an in-work scheme that would work in tandem with Universal Credit to achieve acceptable marginal deduction rates for people in work;
- a local scheme offering protected levels of council tax support for vulnerable groups, most notably disabled claimants but also other groups not subject to the requirement to look for work; and
- a local scheme designed by councils that delivers an overall 10% cut in total expenditure from less than half the overall expenditure.

The administrative and software requirements arising from multiple schemes within councils are likely to be expensive, complex and difficult to deliver and would work against the overall aims of simplification and transparency that underpin Universal Credit.

Establishing local schemes

The consultation paper states that councils will need to design schemes which take account of the funding the LA 'intends to dedicate to the scheme' and also take account of the following:

- *Framework set by central govt (e.g. pensioners)*
- *Local priorities*
- *Forecasts of demand*
- *Assumptions around take-up*
- *Impact on council tax yield, for example, as a result of non-payment*

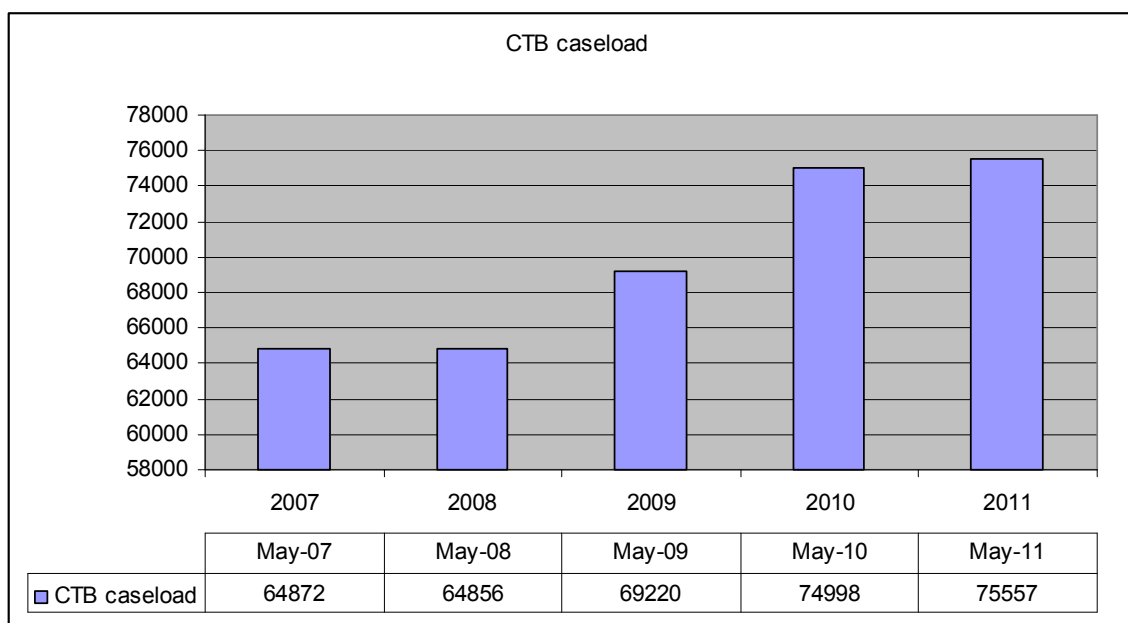
As stated above the ability to reflect local priorities is severely limited by the prescription of a national scheme for pensioners and the expectations around protecting other vulnerable groups and people moving into work. The scope for local priorities can be increased by including discounts and exemptions and allowing local councils to design these to both reflect local priorities and provide an overall scheme of support for council tax that reflects ability to pay.

It will be very difficult to accurately forecast demand for council tax support and councils will have little incentive to increase take-up where this will also increase financial pressures. Forecasts can be made using current and historic data on council tax benefit but there are many factors outside councils' control that significantly increase demand. The last 2 years, for instance, has seen significant increases in benefit claims as a result of the recent recession, including a doubling of Jobseekers Allowance claims in Leeds. There are other factors that make forecasting demand very difficult including the impact of Universal Credit itself. The majority of claims for Universal Credit will be from people in-work, a group that has relatively low levels of Council Tax Benefit take-up. It is likely that links between

Universal Credit and local schemes of support will see increases in the numbers of in-work claimants getting local Council Tax support;

Other factors include the impact of an ageing population and scheme design. Simple schemes that are easy to access and understand will increase demand. A snapshot of the Leeds' Council Tax Benefit caseload over the last 5 years shows the change in position and the difficulty in accurately forecasting demand. The table shows significant increases in caseload between 2008 and 2009 and again between 2009 and 2010. Over-forecasting demand could lead to customers having unnecessarily higher levels of contribution to pay towards their Council Tax; under-forecasting demand would lead to increased financial pressure on the council. The gross spend on Council Tax Benefit increased by £5.2m in 08/09 after allowing for Council Tax increase and by £5m in 09/10 after allowing for Council Tax increases – these increases represent the financial risk the Council would have been exposed to if the proposed scheme had been in operation in 08/9 and 09/10.

The caseload continues to rise in Leeds and at August 2011 had risen by another 1269 cases to 76,844.



Leeds agrees with the proposal that no adjustments to schemes within year should be allowed but does believe that schemes should be able to be adjusted from year to year. We also agree that local schemes should be subject to local consultation but have concerns about the intention to require further consultation on scheme changes. The timescales and processes required to consult would seem to prevent councils reacting to unexpected demand by taking steps to prevent further financial pressures occurring in the next financial year. Consultation in scheme adjustments should be limited to more fundamental redesigns and allow councils to adjust parameters without the need for a formal public consultation exercise.

Joint working

Leeds City Council agrees that there could be merit in operating similar local schemes across regions in order to provide some degree of consistency between neighbouring councils and residents. This includes the ability to collaborate and pool resources in design, consultation and implementation of schemes. However, the ability to do this will depend significantly on the make up of each council's caseload, the scope for achieving 10% reductions in expenditure after the application of the Government framework and

forecast demand within each council. Individual councils are unlikely to adopt a scheme that leads to significant financial pressures. Equally individual councils are unlikely to adopt less generous schemes to support other councils and the principle of consistency – not least because this would increase the amount of Council Tax to be collected from the poorest people in the area.

There may be scope for some councils to collaborate and jointly administer local schemes, particularly where there are shared schemes. However, this scope exists at the moment with the national Council Tax Benefit scheme. For Unitaries and Mets joint administration of local schemes is likely to prove problematic and it is difficult to see how this could be achieved in isolation of the administration of housing benefit and the overall billing, collection and recovery activity in Revenues services. With the pending transition of housing benefit cases to Universal Credit and the proposals to localise Business Rates, it is not deemed appropriate to impose shared and joint working requirements on councils without the development of full business cases that reflect the economies of scale already delivered by large Mets like Leeds.

Funding and managing risk

“Schemes will need to be designed based on a fixed grant allocation. Local authorities will need to consider what additional contingency arrangements should be put in place within their local schemes to take account of unplanned increases in demand or take-up.”

A key consideration is the methodology for establishing the initial grant and we are awaiting the promised technical paper on this. We would support annual refreshes of the funding to councils rather than the option for initial funding levels to remain unchanged for a number of years. An annual refresh of the grant will provide a degree of protection against the financial risk faced by councils through increased and unexpected demand. The notional prospect that councils may gain from a fixed grant by reducing the number of people requiring local support for council tax is unrealistic when set against an ageing population, increased take-up by in-work claimants through links to Universal Credit and uncertain economic performance at a national level.

The annual refresh should also include an uplift in funding to reflect changes to Council Tax levels. This would provide some protection against increased financial pressures and help provide stable schemes for those already faced with reductions in local support.

The proposal to create a safety valve so financial pressures can be shared with major precepting authorities such as the police and fire and rescue services is another area of concern. Although *in extremis*, billing authorities might welcome the opportunity to share the burden with their local police or fire and rescue authorities, we can see no compelling argument for allowing them to do so, any more than, say, allowing them sharing the burden with the NHS. Police and fire authorities have no stake in the Council Tax Benefit regime, and any safety valve would have an element of uncertainty in their funding which is in direct contradiction to the proposals for “guaranteed levels of funding” in the Local Government Resource Review (see Section 2.7, Technical Paper 1 of the Resource Review).

The consultation suggests that billing authorities should put in place local contingency arrangements to cope with fluctuations in demand. We would agree that this would be desirable but are concerned that creating such contingencies will necessarily take resources away from other services. A further consequence is that reductions in Council Tax Benefits to low income groups will make Council Tax itself more difficult to collect. To compensate for this, billing authorities will need to adjust their provisions for bad debts in

their annual calculations of council tax, which will create an additional pressure on council tax levels, and the risk of a spiral effect.

With regard to the proposal to create a national contingency, we have two concerns:

- where the contingency would be drawn from; and
- given that the proposals will transfer most if not all the risk associated with Council Tax Benefit from central to local government, why there would still be a need to maintain a national contingency and what would it be used for.

Timescale for implementation

The timescale for implementation is wholly unrealistic. The paper suggests that the required primary legislation for localised Council Tax support schemes will not be passed until Spring or Summer 2012 and that the necessary regulations will follow on from this. It is possible that the required detail and legal framework will not be on the statute books until autumn or winter 2012 and it is not possible to design, consult, build and implement new schemes of support by April 2013. If the Government intends to pursue the localisation of Council Tax support then at the very least the implementation date for the schemes must be deferred until April 2014.

Summary

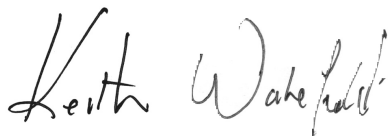
Leeds City Council does not support the proposals for local schemes of support for Council Tax which it believes are inherently unfair. The proposals would lead to some of the poorest citizens bearing the brunt of the reductions and believes that more equitable systems of local support could be achieved with the inclusion of council tax discounts and exemptions within a local scheme of support.

The proposals present a significant financial risk to councils at a time when councils are already faced with significant cuts to funding. A key driver for the reform is the need to achieve £500m savings in Council Tax Benefit expenditure and we would urge the Government to look elsewhere for these savings. We would suggest that a national scheme should remain in place and be included within Universal Credit with Universal Credit delivered locally by Councils - this would provide simplification, accessibility, accountability and a focus on outcomes at a locality level. A national scheme would continue to be funded centrally.

If the Government intends to push ahead with localised schemes of support, then the deadline for implementation must be deferred to April 2014 at the least.

Responses to the specific questions asked within the consultation document are attached.

Yours faithfully



5a: Given the Government's firm commitment to protect pensioners, is maintaining the current system of criteria and allowances the best way to deliver this guarantee of support?

The current system is the best way to protect pensioners from reductions. This will, however, require DWP to maintain and update figures for Applicable Amounts and Premiums. It will also require the current relationship between Council Tax Benefit and Pensions Credit to be retained and will, in effect, see The Pension Service continuing to decide the income levels to be taken into account by councils when awarding financial support towards Council Tax.

5b: What is the best way of balancing the protection of vulnerable groups with the need for local authority flexibility?

There Government's proposals around protection for pensioners and other vulnerable groups, alongside the proposal for councils to meet the costs of the scheme from a fixed grant, limit the scope for local authority flexibility. If Councils limit their spending to the funding available they will have little choice but to apply disproportionate reductions to the group of people who are working age and out-of-work and required to comply with work-related conditionality requirements. Councils would have greater scope for flexibility in designing a scheme of support if the scheme also covered discounts and exemptions.

6a: What, if any, additional data and expertise will local authorities require to forecast demand and take-up?

Trend data relating to Council Tax Benefit take-up over recent years is available to councils. Councils would also need to factor in data, including trend data, from Jobcentre Plus on jobs and worklessness and Pension Service on take-up of national benefits. This aspect will be a challenge for councils:

- overestimating demand may result in less generous schemes being designed leaving councils with larger amounts of council tax to collect from claimants;
- underestimating demand will mean councils needing to fund schemes that are more expensive than anticipated.

6b: What forms of external scrutiny, other than public consultation, might be desirable?

The consultation paper recognises the risks to councils. The use of external agencies to scrutinise schemes is likely to be costly and is unlikely to provide significant assurance around demand forecasts and scheme costs.

6c: Should there be any minimum requirements for consultation, for example, minimum time periods?

The extent and nature of public consultation may vary depending on the level of funding a council wishes to apply to a local scheme. A scheme designed to spend within Government funding levels may require greater consultation with vulnerable groups; a scheme supplemented by Council funding may require much wider consultation on the option of using Council Tax funding to provide greater financial support to help unemployed people meet their council tax liabilities. In either case a minimum timescale should be specified. The requirement to consult on local schemes is a new burden for councils and the costs of consultation would need to be met by Central Government.

6d: Do you agree that councils should be able to change schemes from year to year? What, if any restrictions, should be placed on their freedom to do this?

Yes. Councils need to be able to amend schemes from year to year to respond to demand issues and reflect changing local priorities.

6e: How can the Government ensure that work incentives are supported, and in particular, that low earning households do not face high participation tax rates?

The best way to achieve this is to consider the way that Universal Credit treats people in work and make an allowance that recognises people in receipt of local council tax support. This approach would better support the intention to protect pensioners and allow councils to put in place a common scheme covering customers both in work and out of work.

7a: Should billing authorities have default responsibility for defining and administering the schemes?

Yes.

7b: What safeguards are needed to protect the interests of major precepting authorities in the design of the scheme, on the basis that they will be a key partner in managing financial risk?

We do not agree that precepting authorities should share the risk (see 8a below).

7c: Should local precepting authorities (such as parish councils) be consulted as part of the preparation of the scheme? Should this extend to neighbouring authorities?

There should be no requirement to consult precepting authorities unless it is expected that precepting authorities are to share the financial risks arising from the scheme. There should be no requirement to consult with neighbouring authorities.

7d: Should it be possible for an authority (for example, a single billing authority, county council in a two-tier area) to be responsible for the scheme in an area for which it is not a billing authority?

The regulations should allow this but it should be left to the individual authorities to decide

7e: Are there circumstances where Government should require an authority other than the billing authority to lead on either developing or administering a scheme?

It is difficult to see how this would support the concept of local schemes.

8a: Should billing authorities normally share risks with major precepting authorities?

The proposal that precepting authorities such as the police and fire and rescue should share the financial risks arising from local schemes is contrary to the intention behind the Resource Review which is intended to provide stability of funding for precepting authorities. .

8b: Should other forms of risk sharing (for example, between district councils) be possible?

This is for district councils to address

8c: What administrative changes are required to enable risk sharing to happen?

See 8b

8d: What safeguards do you think are necessary to ensure that risk sharing is used appropriately?

See 8b

9a: In what aspects of administration would it be desirable for a consistent approach to be taken across all schemes?

Consistency will be achieved through Government prescription of schemes of support for pensioners. Councils will have to consider a number of factors when designing local schemes. These include: whether local scheme is a rebate scheme or a discount scheme, how much funding is put into local schemes and what balance needs to be struck between scheme costs and administration costs. These factors will make it difficult to impose consistency across councils.

9b: How should this consistency be achieved? Is it desirable to set this out in Regulations?

Imposing consistency through regulation will further limit scope for local design and may make it more difficult to achieve overall reductions of 10%.

9c: Should local authorities be encouraged to use these approaches (run-ons, advance claims, retaining information stubs) to provide certainty for claimants?

There are clear distinctions between the rules around the *making* of a claim and rules around level of entitlement. Local councils should be able to set rules for level of entitlement that reflects local priorities – awarding run ons when people move into work may help people with the transition into work but will, because of the fixed funding approach, reduce funds available to support others in need. If the Government intends to prescribe a scheme for pensioners that also covers rules about start date of claim, including backdating rules, then it makes sense for these rules to be common across rebate/benefit schemes. If councils choose to operate discount schemes then rules around start dates need to be aligned with current schemes of discounts and exemptions.

9d: Are there any other aspects of administration which could provide greater certainty for claimants?

Greater certainty would be provided if there is consistency around lengths of awards, review periods and the impact of changes in circumstances. With the majority of claimants on local schemes also getting national benefits, it may become very confusing for claimants if there are different requirements around reporting changes and timing of claims and renewal of claims. However, the greater the requirement for consistency and standardisation between local schemes and national schemes, the less scope there is for genuine localisation.

9e: How should local authorities be encouraged to incorporate these features into the design of their schemes?

Given the financial risks faced by local councils, councils need as much scope as possible to be able to fit schemes into available funding. Recognising scheme costs arising from greater consistency across schemes in the funding and distribution models would help to encourage greater consistency and certainty across schemes.

9f: Do you agree that local authorities should continue to be free to offer discretionary support for council tax, beyond the terms of the formal scheme?

The provision to deal with cases of financial hardship already exists but is used rarely if at all within councils. The cost of applying discretion would continue to fall on the council and, given that there

is likely to be a disproportionate reduction in support for people not in protected groups, it is unlikely that councils would extend the use of this discretion to cover groups of people in need of, but not entitled to, full support. Such a use may be seen to be circumventing the design and consultation requirements of local schemes and would bring further financial pressure.

9g: What, if any, circumstances merit transitional protection following changes to local schemes?

Amendments to local schemes will be needed in order to respond to financial pressures or better reflect local priorities. Awarding transitional protection as a result of a scheme change, the costs of which would need to be met from the fixed grant for local schemes, would add another limiting factor and could see other groups getting less in order to meet the costs of transitional protection.

9h: Should arrangements for appeals be integrated with the new arrangements for council tax appeals?

Council tax appeals deal with national legislation. It is difficult to see how this would work for local schemes which will differ from one council to another. It may be necessary to re-establish local appeals arrangements to deal with appeals around local scheme decisions.

9i: What administrative changes could be made to the current system of council tax support for pensioners to improve the way support is delivered (noting that factors determining the calculation of the award will be prescribed by central Government)?

Currently pensioners can claim Council Tax Benefit when claiming Pension Credit from the Pension and Disability Carer's Service and also when claiming Housing Benefit. With pensioner Housing Benefit moving into Pension Credit, with first claims expected to move in October 2014, it is important that automatic links between Pension Credit/Housing Benefit claims and claims for local scheme support are developed and maintained in order to help take-up rates and avoid the need for multiple claims and duplicate information.

Changes to Council Tax rules to allow LAs to identify pensioner liabilities would also assist with increasing take-up rates.

10a: What would be the minimum (core) information necessary to administer a local council tax benefit scheme?

Income details, including details of benefits in payment, will be needed whether councils operate discount schemes or rebate schemes. Councils also need information to identify vulnerable groups, age data to identify pensioners and non-pensioners and data to identify 'in-work' Universal Credit and 'out-of-work' Universal Credit claims if different local scheme rules are applied to in-work claims to avoid issues around marginal deduction rates. Basic information around address, council tax liability and applicable discounts will also be required but this data will be available within councils.

10b: Why would a local authority need any information beyond this "core", and what would that be?

The current rules around Council Tax Benefit are complex and councils may choose to build schemes that are simpler in design. The basic information listed above would be needed even for simple systems. More complex systems and systems that replicate the current rules will need information about households and non-dependents and their income and circumstances. Also, the current pass-porting arrangements to CTB will change and councils may need information about children and family size for claimants of Income Support and Jobseekers Allowance cases and, eventually 'out-of-work' Universal Credit cases in order to assess entitlement to local scheme council tax support – currently receipt of IS, JSA passports a family to 100% CTB entitlement and there is no need to gather data about children and family members other than the claimant.

10c: Other than the Department for Work and Pensions, what possible sources of information are there that local authorities could use to establish claimants' circumstances? Would you prefer to use raw data or data that has been interpreted in some way?

Council Tax liability data is available within councils with benefits and associated data available through DWP systems. HMRC will have data for all earners with the exception of newly self-employed earners. All other data and information would need to come directly from claimants.

Raw data is likely to be needed for rebate schemes; interpreted data may be more appropriate for councils operating discount schemes. The information needed for pensioner claims will depend upon the links developed between local schemes and Pension Credit. Currently the Pension and Disability Carer's Service carry out the means-test for CTB purposes where there is a Pension Credit claim in payment – if this requirement continues under local scheme arrangements then all the necessary data will come from Pension and Disability Carer's Service. For cases where there is no claim for Pension Credit some information will be available from DWP systems but other information may need to be obtained directly from the claimant.

10d: If the information were to be used to place the applicants into categories, how many categories should there be and what would be the defining characteristics of each?

It is not possible to answer this question other than in broad terms. A lot will depend on the type of categorisation: categorisation by income levels, for instance, will only be useful in discount schemes based around income bands. It may be useful to identify employed from unemployed and, within the unemployed category, those subject to work-related conditionality and those who are not. But it's unlikely that this degree of classification on its own would support local scheme assessments.

10e: How would potentially fraudulent claims be investigated if local authorities did not have access to the raw data?

If there is no access to the raw data then potentially fraudulent claims would need to be investigated by the organisation holding the raw data; alternatively, arrangements would need to be established where councils could request and receive the raw data where there was a suspicion of fraud.

A key element of the current approach to identifying fraud and error within Housing Benefit and Council Tax Benefit is the use of data-matching and, in particular, the Housing Benefit Matching Service (HBMS) monthly data match provided by DWP. The onset of Universal Credit will eventually remove the need for DWP to provide the HBMS extract for councils and for councils to provide the Single Housing Benefit Extract that enables DWP to carry out the datamatching. Unless new arrangements are made to support the use of data matching between benefits systems, then less fraud and error will be identified.

10f: What powers would local authorities need in order to be able to investigate suspected fraud in council tax support?

The ability to investigate Council Tax Benefit arises from the Social Security Fraud Act 2001 which makes benefit fraud a criminal offence. It is unclear whether local schemes of support would be benefit schemes and, if so, whether they would be covered by the Fraud Act. If local schemes fall outside the Fraud Act, local councils would need either new powers to prosecute fraud against local schemes or to prosecute under the Theft Act which is more difficult.

10g: In what ways could the Single Fraud Investigation Service support the work of local authorities in investigating fraud?

Local Authority Benefit Fraud Investigators currently investigate Council Tax Benefit fraud along with Housing Benefit fraud. If Local Authority fraud investigators are included within a Single Fraud Investigation Service, as is the intention, then the Single Fraud Investigation Service would need to

take responsibility for investigating local scheme fraud. This would also mean ensuring that local schemes of support are included within an investigation when investigating fraud against national benefits.

10h: If local authorities investigate possible fraudulent claims for council tax support, to what information, in what form would they need access?

Councils would need to access the documents that contained the false information. Where this information is contained within a claim for a national benefit, councils will need access to this information. This could be recordings of telephone calls where claims to national benefits have been made by telephone; or paper or electronic documents where claims or changes have been made this way. There may also be the need to gather witness statements from front-line staff and decision-makers.

10i: What penalties should be imposed for fraudulent claims, should they apply nationally, and should they relate to the penalties imposed for benefit fraud?

The same range of penalties should be available to local councils to deal with fraud against local schemes as there is to deal with fraud against national benefit schemes. The application of these penalties should be a matter for local councils to decide.

10j: Should all attempts by an individual to commit fraud be taken into account in the imposition of penalties?

All *known* attempts to commit fraud would most probably be taken into account by councils when considering the imposition of penalties. However, local councils should have the power to decide if a penalty should apply and the duration of that penalty.

11a: Apart from the allocation of central government funding, should additional constraints be placed on the funding councils can devote to their schemes?

Local councils should have the ability to decide the level of funding they wish to commit to a local scheme.

11b: Should the schemes be run unchanged over several years or be adjusted annually to reflect changes in need?

It must be possible to amend schemes annually if required. Equally, the funding provided by Central Government should be reviewed regularly to reflect changes in need.

12a: What can be done to help local authorities minimise administration costs?

Local schemes that reflect and respond to income levels and household changes are more difficult and costly to administer than other types of schemes. Separating the administration of housing benefit from council tax benefit is unlikely to achieve significant reductions in administration costs as it leaves most of the elements of a means-tested benefit in place. It is essential that there are effective links to national benefits, timely and accurate exchange of data and information between national and local schemes and common ICT standards that support e-delivery options for exchanging data.

Limiting the number of schemes within councils and keeping changes in rules and regulations to a minimum will also help to keep administration costs down.

12b: How could joint working be encouraged or incentivised?

Large councils already deliver efficiencies of scale and develop wrap around services that incorporate housing benefit, council tax benefit, education benefits and domiciliary care financial assessments. The option for local schemes is unlikely to see large councils looking to enter into

new joint working arrangements. Councils will also need to maintain a housing benefit service for the first few years of a local scheme until the migration of housing benefit cases into Universal credit has been completed and this will bring its own set of challenges that may complicate prospects of joint administration of local schemes.

13a: Do you agree that a one-off introduction is preferable? If not, how would you move to a new localised system while managing the funding reduction?

A one off introduction is preferable as this is easier to manage from a communications aspect.

13b: What information would local authorities need to retain about current recipients/applicants of council tax benefit in order to determine their entitlement to council tax support?

We would expect to keep most of the information we hold. Whether the local scheme is an income-based rebate scheme or a banded discount scheme, retaining the current data sets is essential in supporting its implementation. It will allow us to accurately assess entitlement in many instances without the need to re-contact customers and, in cases where we can't accurately assess entitlement, it will enable us to better target those from whom we need additional or new information.

13c: What can Government do to help local authorities in the transition?

The intention to implement local schemes by April 2013 means that there will be 2 transitional phases. The first is the transition from the current CTB scheme to the local scheme from April 2013 which will need to have links with Income Support, Jobseekers Allowance and the main working age and pension age benefits; the second is the need to set up arrangements to link a scheme to Universal Credit which is due to go live in October 2013 and which replaces the main working age benefits. It is important that the arrangements developed for the pre-Universal Credit running of local schemes are transferred to the running of the scheme after Universal Credit goes live.

The development of model schemes and toolkits for forecasting demand will also be required as will adequate funding to cover communication strategies, customer services implications, IT development and the development of policy, procedures and forms.

It is also important that there is clarity and consistency between DWP, DCLG and local councils around administration funding. DWP currently provide administration grant funding for both Housing Benefit and Council Tax benefit. DWP funding levels are expected to reduce from April 2013 to reflect the fact that they no longer need to fund Council Tax benefit and also that each council will have a reducing Housing Benefit caseload following the October 2013 implementation of Universal Credit. These funding changes need to be adequately addressed within the funding provided by DCLG and decisions on funding need to be made early to support councils' planning arrangements.

13d: If new or amended IT systems are needed what steps could Government take to shorten the period for design and procurement?

Councils will in the first instance look to develop existing IT solutions and the key issues will be the timing of the laying of the necessary legislation and the level of funding made available for systems development.

13e: Should applications, if submitted prior 1 April 2013, be treated as if submitted under the new system?

Existing claims should be treated as claims for the new scheme of support automatically. It should be up to individual authorities to decide how far in advance of the new scheme they would accept new claims

13f: How should rights accrued under the previous system be treated?

The Government intends to prescribe a scheme for pensioners and it will be up to local councils to decide how local schemes should operate taking into account local priorities. Local councils should be free to decide whether any rights accrued – most of which relate to transitional arrangements for national benefits – are a local priority.

Report of Assistant Chief Executive, Customer Access and Performance

Report to Inner East Area Committee

Date: 1st December 2011

Subject: Localism Act 2011

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. The [Localism Act 2011](#) having completed its passage through Parliament has been the subject of considerable debate at a national and local level.
2. New rights will be given to communities to bid for local assets and challenge to run council services. Changes to the planning system will increase local people's ability to get involved in shaping their local area.
3. The council has limited resources and has to prioritise meeting the aspirations of local areas alongside meeting the strategic needs of the city. It is important that expectations of what is possible through the Localism Act are explained. There will be some issues that the council may be able to help resolve with or on behalf of the community and some where local people will have to work together in an innovative way in order to achieve their aims.
4. It is important that the implications of the Localism Act are debated at a local level in order to inform the council's policy and approach to implementing this legislation.

Recommendations

5. That the Area Committee considers and debates localism and the contents of the Act. It is important for areas to begin to think about what localism means for them and what they see as the main opportunities, challenges and risks taking into consideration the role they wish to play in future in engaging with their communities on this issue.
6. That any views, ideas, suggestions and concerns are fed back to officers in order to inform a further report to go to Executive Board on the implications of the Act and more detailed reports/sessions on Planning, Assets of Community Value and Right to Challenge agreed by area chairs.

1 Purpose of this report

- 1.1 To provide a high-level summary of the main elements of the Localism Act that will be of direct relevance to area committees and to provide an opportunity to debate and influence the way the council implements the legislation.

2 Background information

- 2.1 The Localism Bill was introduced to Parliament on 13 December 2010 and received Royal Assent on the 15 November 2011. The aim of the Act as with other changes in health, education and welfare reform is to devolve power to the lowest possible level, including individuals, neighbourhoods, professionals and communities as well as local councils and other local institutions.
- 2.2 The Act has been subject to consultation and debate over the last year and there have been a large number of changes at the committee stages in Parliament. Further regulations and guidance will be published over the next 6 months.

3 Main issues

3.1 Local Government

- 3.2 Councils will be given a new General Power of Competence (GPC) in order to better respond to local need. The GPC is an extension to already available “well-being” powers and will allow councils to take any action on behalf of local people not proscribed by other laws. The council will have to tread carefully however if it wishes to do anything new and government has the power to intervene and overturn council decisions.
- 3.3 Leeds, as a ‘core city’ has been working with other councils to ensure that further powers are devolved to gain flexibility in relation to skills and innovation, transport and the economy, this resulted in an amendment to the bill. This is being moved forward in Leeds by the Leeds City Region and the Leeds Local Economic Partnership (LEP) who are producing “policy asks” in order to negotiate the specific powers with ministers.
- 3.4 Amendments to the bill have removed the Secretary of State’s powers to make regulations relating to area committees. Councils will be able to establish what area committees they want and delegate the necessary functions without asking for regulations or permission from the secretary of state. There will no longer be restrictions on the maximum size of area committees.
- 3.5 A referendum on whether Leeds should have an Elected Mayor will take place in May 2012 and a [consultation](#) document has been published by the government on the proposed approach for giving powers to any mayors, asking for responses by 3rd January.
- 3.6 The standards board regime will be abolished with councils given the power to decide their own arrangements. It will be compulsory for all councils and parish and town councils to have a [code of conduct](#) based on the [Nolan principles of public life](#) selflessness, integrity, objectivity, accountability, openness, honesty and leadership. This means that as a council a local code of conduct can be adopted rather than one set nationally.
- 3.7 There is a requirement for councils to prepare a ‘pay and policy statement’ by March 2012 that details the pay arrangements for the councils highest paid and lowest paid staff.

3.8 Business rates

- 3.9 The localisation of business rates is being developed as part of the local government resource review which will also look at the implementation of community budgets. Business rates will be collected and spent locally rather than given directly to and re-distributed by the government on the basis of need. The council submitted a consultation to the government's proposals and this was subject to a report to [Executive Board](#) on the 2nd November.
- 3.10 **Community right to challenge**
- 3.11 Under the Community Right to Challenge voluntary and community groups, parish councils and local authority staff will be able to challenge and formally submit ideas through an expression of interest to run all or part of a council service. A challenge could come from any voluntary group including a social enterprise, co-operative or community interest company (i.e. an organisation where not all profits are reinvested in their activities or the community but their activities are for the benefit of the community). These groups do not necessarily have to be local or have a local connection.
- 3.12 The council will have to consider an expression of interest and either reject, accept or accept with modification what is submitted. Accepting an expression will automatically trigger a procurement exercise where any other organisation including the private sector can participate in this.
- 3.13 An expression of interest can be received at any time unless the council chooses to specify periods during which expressions of interest may be submitted. There will be a requirement for councils to set and publish these timescales, having regard to factors which will be set out in further guidance. In order to prevent delays to the process, councils will need to notify relevant bodies of how long the timescale will be for a decision within 30 days.
- 3.14 If a service has already been contracted out submitting an expression of interest would not affect the existing contract and any procurement exercise would be carried out when the contract for that service is due to end.
- 3.15 The [Duty of Best Value](#) is important because it makes clear that councils should consider overall value – including social value – when considering service provision. A list of information to be included in an expression of interest is to be published in regulations. The government consulted on the right to challenge process earlier on in the year and based on responses produced a [position paper](#) highlighting how the process would work. Information to be included in an expression of interest will now include *“details of the outcomes to be achieved, including how it meets service user needs and the social value offered by the proposal”*.
- 3.16 There has been much debate about which services should be excluded from the Right to Challenge and the Secretary of State has the power to make certain services exempt. Currently the right applies to any service provided by or **on behalf** of the council. All **functions** (a function is defined as a duty or power that requires decision-making by the responsible person or body of the council) are currently out of its scope. The government is clearly committed through its [‘Open Public Service White Paper’](#) to further widen the scope of the community right to challenge, both in terms of the bodies that may be open to challenge and the range of services and functions to be open to challenge.
- 3.17 There is a risk that the right to challenge may lead to the fragmentation of services as groups could cherry-pick the parts of a service they want making it more difficult for the council to deliver what's left. This could result in increased costs or having an impact on what services can be offered. There will also be risks in terms of governance and accountability. The council's corporate commissioning group is currently looking to develop a process to respond to expressions of interest submitted under the right to challenge. This links with work already

underway to make the councils procurement and commissioning processes more accessible to the third sector and small businesses. A briefing and information was given to Third Sector Leeds who are subsequently going to produce a statement on localism and explore how they can best support communities namely in inner city areas to take up the right to challenge and manage local assets.

3.18 Assets of community value

3.19 Local authorities will be required to maintain a list of [Assets of Community Value](#) as well as a list of unsuccessful community nominations, including both public and private assets. These assets can be nominated by parish councils and voluntary and community organisations with a local connection (further guidance to be issued on this). The lists must be published and be freely available for public inspection.

3.20 When listed assets come up for disposal, the group who nominated the asset will be notified and they will be given six months to develop a bid and raise the capital to buy the asset when it comes on the open market. This will help local communities to save sites which are important to the community, which will contribute to tackling social need and building up resources in their neighbourhood. Local people will need to find funding to take over the asset. There is no obligation on the landowner to dispose to an eligible community group, only a right to bid.

3.21 Assets of community value could be council owned (libraries, day centres, leisure centres etc) or private properties (pubs, post offices, shops, playing fields, woodland etc). If accepted by the authority as having community value, property on the list would be restricted from normal disposal for a period of 5 years.

3.22 If private assets are nominated to the list the owner has the opportunity to appeal and if the asset loses value during the 6 months then the council will be required to pay compensation to the asset owner. Increased requests for assets transfer are likely to occur and the council will be under pressure to give communities more than 6 months to raise funds to take-over assets. This may have an impact on the council's capital receipts programme and the ability to raise revenue from the sale of buildings and land. [Capital receipts incentive scheme](#) has been proposed that will give a proportion of the money from applicable asset sales directly to the community. This scheme is subject to member consultation and officers are to produce further practice guidance about how the scheme will work. If approved this would begin in April 2012.

3.23 The council already has a strong track record of supporting community assets transfer. A draft approach to Assets of Community Value is to be agreed and will include nomination forms for community groups and details of how the scheme will be advertised and published. This duty will be built into procedures for disposal of council owned property where it is 'listed', as part of the proposed community asset transfer framework due to be agreed by Executive Board early next year.

3.24 Neighbourhood planning

3.25 The governments aim is to reform the planning system by making it simpler and giving more control to local councils and local people. The government believes that more local ownership through neighbourhood planning will lower the level of opposition to new development and enable communities to secure well-designed buildings in keeping with their local area. There is a general concern that stripping away planning regulations and guidance will leave local authorities subject to challenge. Currently the onus is on councils to draft their own policies and to speedily produce up to date local plans at a time when they are dealing with a reduction in staff numbers and expertise in planning departments.

- 3.26 The reforms have so far been criticised by many as there is a conflict between the government's growth agenda and localism. Neighbourhood plans are part of a wider reform agenda to pass more control over planning matters to councils and communities. The government has published a draft [National Planning and Policy Framework](#) (NPPF) that has been subject to public consultation. Leeds submitted a [response](#), heavily critical of the new policy, lack of reference to brown-field site and the "presumption in favour of sustainable development". The government has recently announced they intend to modify the document and put in place transitional arrangements for local authorities who do not have an up to date local plan.
- 3.27 There are planned major changes to the planning system with the planned removal of regional spatial strategies (RSS) following the completion of an [environmental impact assessment](#) currently out for consultation with the deadline Friday, 20 January 2012.
- 3.28 The core strategy is anticipated to be considered by Executive Board in the New Year and submitted in spring 2012 at which time there will be a formal opportunity (6 weeks) to comment. Any comments made will be fed into the public examination and inquiry process to consider whether the core strategy is "sound", in other words, ensuring that evidence requirements are met and it complies with statutory requirements.
- 3.29 The abolition of RSS has raised uncertainties surrounding the scale of housing growth and the need to plan for further population growth and how to best achieve this. As part of the core strategy the [Strategic Housing Market Assessment](#) (SHMA) was updated in 2010 and this forms part of the evidence base which will help to inform future housing and planning policies and strategies. In addition the [Strategic Housing Land Availability Assessment](#) (SHLAA) exercise, published by the council in 2009, establishes the potential scale of land coming forward in the future to meet housing needs across the city. This will be used to conduct the site allocation process that will be undertaken following the core strategy.
- 3.30 A recent scrutiny enquiry and consultation has been undertaken in Leeds surrounding housing growth. The outcomes of the [enquiry](#) and the [consultation](#) complemented each other in terms of their recommendations. The recommendations will inform part of the council's core strategy.
- 3.31 A new form of neighbourhood planning is being introduced to give communities more powers to shape the future of where they live. This could include where new homes, shops and offices should be built, what those buildings should look like (type of materials, scale and character) and which green space should be protected or created. The plans can grant planning permission for the new buildings communities want to see go ahead (neighbourhood development orders) or lead themselves (community right to build).
- 3.32 The new plans will be led by parish and town councils or neighbourhood forums where there is no parish council. They have more weight than existing community-led plans and design statements but must be in "general conformity with the council's strategic policies for the city and will be subject to an independent examination. A referendum may not be required when all parties are in agreement with the plan and it is in "general" conformity with an authority's local plan. Where there is conflict between the council and the community it is suggested that a referendum should take place.
- 3.33 A report, to be agreed at Executive Board "[Developing a response to neighbourhood planning in Leeds](#)" sets out the council's plans to pilot neighbourhood planning in four areas of the city (Otley, Boston Spa, Kippax and Holbeck). The [regulations for neighbourhood planning](#) are currently out for consultation, the deadline for responses is 5th January 2012. A seminar for parish and town councils on neighbourhood planning was held on 17th October, parishes were invited to comment on the draft neighbourhood planning regulations.

- 3.34 There are a number of other changes designed to provide incentives to development such as the [New Homes Bonus](#). This commenced in April 2011, and will match fund the additional council tax raised for new homes and empty properties brought back into use, with an additional amount for affordable homes, for the following six years.
- 3.35 In addition the regulations on [Community Infrastructure Levy](#) (CIL) are now out for consultation. The deadline for responses is 30th December; Leeds City Council will be submitting a response to this that will go to Executive Board on the 14th December. Local people are keen to keep the majority of funds from development for spending in their local area (Leeds housing scrutiny enquiry recommended 80%). However, the government has suggested a “meaningful” amount is spent locally and that a cap is placed on this amount so it is likely that the percentage will be significantly less.
- 3.36 Pre-application consultation is proposed to be made a statutory requirement for large scale developments. It will be crucial for developers to begin consultation at an early stage, ensuring objections can be minimised. It is currently best practice for developers to consult prior to submitting planning applications. Guidance is set out in the council's [Statement of Community Involvement](#) however this is something that the council cannot currently enforce. Developing new ways to engage with local people in planning and working more effectively with developers will be a challenge and an area the council is looking to develop its approach to. Indeed developers are keen to engage with local people in order to speed up the whole planning process.
- 3.37 Housing Reforms**
- 3.38 From 2012, as part of the Localism Act councils will need to produce a Tenancy Strategy, setting out the council's approach to ensuring that registered housing providers offer and issue tenancies which are compatible with the purpose of the housing, the needs of individual households, the sustainability of the community and the efficient use of their housing stock.
- 3.39 A consultation with the range of housing partners in the city on agreed roles for each tenure and the tenancy arrangements that should be put in place across rented housing in Leeds. This will include where flexible tenancies could and should be offered. From this a Tenancy Strategy will be drawn up.
- 3.40 A new national '[HomeSwap Direct](#)' scheme will make it easier for tenants living in a council or housing association home to find a new property in another part of the country. The scheme will link into local homeswap schemes that some councils already have in place.

4 Corporate Considerations

4.1 Consultation and Engagement

Responding to national consultation

- 4.1.1 Each part of the Act has been subject to extensive national consultation and debate. Officers have written responses that have been agreed with members before being submitted to government. This report forms part of the consultation process in anticipation for when the bill becomes law and the various elements of the Act are enacted. Area committees are asked to provide their feedback highlighting any concerns and/or opportunities which may be used to form an Executive Board report on the Act and the implications in early 2012.

Local community engagement

4.1.2 Strong evidence of consultation and engagement of local people is required in order to take forward many of the powers outlined in this report. The council is currently in the first stage of reviewing the way we deliver all types of engagement, under the 'Way Forward' review that was described at area chairs forum in November 2011. Area Committees will be invited to give their views on the 'Way Forward' during January/February meetings, as part of the consultation on developing a shared operating framework for community engagement.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 The government have produced equality impact assessments for each part of the Act. There are concerns that the powers in the Act are more likely to be taken up in certain areas of the city. Non-parished areas of the city are more likely to be at a disadvantage because of the need to form neighbourhood forums, that meet set (but as yet uncertain) criteria in order to undertake neighbourhood planning.

4.2.2 A communities ability to run services and manage assets will depend on the amount of community activity and groups already operating in an area; the level of organisation and ability to bring in investment and support from elsewhere; and/or to be innovative and find new ways of generating income locally. The council's role in enabling all communities who want to take-up these powers to do so will be a challenge and there will be a need to draw support from all sectors including the private and third sector.

4.3 Council Policies and City Priorities

4.3.1 Successful implementation of the Localism Act will enable the council to deliver a number of its strategic objectives through the locality working agenda most notably the Housing and Regeneration and Sustainable Economy and Culture City Priority Plans.

4.4 Resources and Value for Money

4.4.1 The government have produced impact assessment for each section of the Act. It is expected that these will be revisited in light of the changes that have been made and republished. The costs are largely uncertain as it is based on the level of take up across the city and aspirations of communities. There are likely to be considerable costs involved but there is an opportunity to save money that the council may incur later on through legal challenge to the councils planning policies and individual planning applications as well as challenge relating to our decisions surrounding service delivery.

4.5 Legal Implications, Access to Information and Call In

4.5.1 A legal assessment of the Act is to be carried out. Links to further information sources have been provided where possible. This report is not subject to call-in as a decision is not needed.

4.6 Risk Management

4.6.1 There are a number of risks linked to this agenda including a potential delay to the decision making process. Fragmentation of services and variation and inequality in the level/quality of services that people receive depending on where they live in the city.

5 Conclusions

5.1 Communities will benefit from considering neighbourhood planning, community right to challenge and asset management issues together. Identifying any opportunities within their area and how they could work with other communities. The ability to share best practice

across the city and across the country will help to ensure more opportunities are realised and spread widely.

6 Recommendations

- 6.1 That the Area Committee considers and debates localism and the contents of the Act. It is important for areas to begin to think about what localism means for them and what they see as the main opportunities, challenges and risks taking into consideration the role they wish to play in future in engaging with their communities on this issue.
- 6.2 That any views, ideas, suggestions and concerns are fed back to officers in order to inform a further report to go to Executive Board on the implications of the Act and more detailed reports/sessions on Planning, Assets of Community Value and Right to Challenge agreed by area chairs.

7 Background documents

- 7.1 Localism Act 2011: <http://www.legislation.gov.uk/ukpga/2011/20/contents/enacted>
- 7.2 What can a mayor do for your city? A consultation
<http://www.communities.gov.uk/publications/localgovernment/mayorsconsultation>
- 7.3 Leeds city council member code of conduct
http://www.leeds.gov.uk/Council_and_democracy/Councillors_democracy_and_elections/Councillors_information_and_advice/Members_code_of_conduct.aspx
- 7.4 Nolan principles of public life <http://www.public-standards.gov.uk/>
- 7.5 Local Government Resource Review Consultation, Executive Board Report, 2nd November 2011 <http://democracy.leeds.gov.uk/mgConvert2PDF.aspx?ID=60916>
- 7.6 Best Value Duty Statutory Guidance, DCLG
<http://www.communities.gov.uk/documents/localgovernment/pdf/1976926.pdf>
- 7.7 Community Right to Challenge, DCLG, September 2011,
<http://www.communities.gov.uk/documents/localgovernment/pdf/1986977.pdf>
- 7.8 Open public service White Paper, Cabinet Office <http://www.cabinetoffice.gov.uk/resource-library/open-public-services-white-paper>
- 7.9 Assets of community value - policy statement, DCLG, September 2011
<http://www.communities.gov.uk/documents/localgovernment/pdf/1987150.pdf>
- 7.10 Capital Receipts Incentive Scheme, Executive Board Report,
<http://democracy.leeds.gov.uk/mgConvert2PDF.aspx?ID=60292>
- 7.11 Easier to read summary – draft National Planning Policy Framework,
<http://www.communities.gov.uk/documents/planningandbuilding/pdf/1972109.pdf>
- 7.12 Draft National Planning Policy Framework – Consultation Response, Executive Board Report, <http://democracy.leeds.gov.uk/mgConvert2PDF.aspx?ID=60239>
- 7.13 Environmental report on the revocation of the Yorkshire and Humber Plan, DCLG,
<http://www.communities.gov.uk/documents/planningandbuilding/pdf/2012158.pdf>

- 7.14 Leeds City Council Strategic Housing Market Assessment
[http://www.leeds.gov.uk/Environment_and_planning/Planning/Planning_policy/Strategic Housing Market Assessment \(SHMA\).aspx](http://www.leeds.gov.uk/Environment_and_planning/Planning/Planning_policy/Strategic_Housing_Market_Assessment_(SHMA).aspx)
- 7.15 Leeds City Council Strategic Housing Land Availability Assessment
[http://www.leeds.gov.uk/Environment_and_planning/Planning/Planning_policy/Strategic housing land availability assessment \(SHLAA\).aspx](http://www.leeds.gov.uk/Environment_and_planning/Planning/Planning_policy/Strategic_housing_land_availability_assessment_(SHLAA).aspx)
- 7.16 Leeds Housing Growth Scrutiny Enquiry Report
<http://democracy.leeds.gov.uk/mgConvert2PDF.aspx?ID=61197>
- 7.17 Informal consultation on housing growth, Executive Board Report, 2nd November,
<http://democracy.leeds.gov.uk/mgConvert2PDF.aspx?ID=61220>
- 7.18 Developing a response to neighbourhood planning in Leeds Executive Board Report, 2nd November, <http://democracy.leeds.gov.uk/mgConvert2PDF.aspx?ID=61222>
- 7.19 Neighbourhood planning regulations consultation, DCLG,
<http://www.communities.gov.uk/documents/planningandbuilding/pdf/1985878.pdf>
- 7.20 <http://www.communities.gov.uk/housing/housingsupply/newhomesbonus/>
- 7.21 Community Infrastructure Levy: Detailed proposals and draft regulations for reform – Consultation, DCLG,
<http://www.communities.gov.uk/publications/planningandbuilding/cilreformconsultation>
- 7.22 Leeds Statement of Community Involvement
<http://www.leeds.gov.uk/page.aspx?pageidentifier=2806af09-9c0f-4b12-8464-ec10f1e938d9>
- 7.23 DCLG news article *Grant Shapps: nationwide home swaps become 'just a click away'*
<http://www.communities.gov.uk/news/localgovernment/2016097>

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